

**MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE RESORT VILLAGE  
OF TURTLE VIEW HELD ON THE 22<sup>nd</sup> DAY OF JUNE, 2023  
IN THE RESORT VILLAGE OF TURTLE VIEW COUNCIL CHAMBERS AT 6:30 P.M.**

**PRESENT:** Mayor Troy Johnson, Councillor Willie Thompson, Councillor Dennis Schultz, Councillor Jim Glasrud and Administrator Lorrie Bannerman.

**ABSENT:**

**CALL TO ORDER:** A quorum being present, Mayor Troy Johnson called the meeting to order at 6:31 p.m.

**AGENDA:**

103/23 **Glasrud:** That the agenda be accepted as presented.  
Carried

**MEETING MINUTES:**

104/23 **Schultz:** That the May 17, 2023 Minutes of the Regular Meeting of Council be adopted as presented.  
Carried

**CORRESPONDENCE:**

105/23 **Johnson:** That the list of correspondence be dealt with in the proper order of business, a list of which is attached hereto and to form part of the minutes.  
Carried

**PAYMENT OF ACCOUNTS:**

106/23 **Glasrud:** That the accounts from electronic cheque #912 to #931 and electronic payments from #593525 to #1317149 in the amount of \$55,237.41 be approved for payment, a list of which is attached hereto and to form part of the minutes.  
Carried

**FINANCIAL BUSINESS:**

107/23 **Thompson:** That the financial statements and bank reconciliations for the month of May, 2023 be approved as presented.  
Carried

**NEW BUSINESS**

**2023 BUDGET:**

108/23 **Johnson:** That the 2023 Budget be approved and adopted as presented.  
Carried



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IN THE RESORT VILLAGE OF TURTLE VIEW COUNCIL CHAMBERS AT 6:30 P.M.**

**2023 TURTLE VIEW MILL RATE:**

109/23      **Thompson:**              That the mill rate be set at 3.58 for residential and commercial classes for the 2023 tax year.  
Carried

**BYLAW NO. 32-2023, BYLAW TO PROVIDE FOR A BASE TAX:**

110/23      **Glasrud:**                  That Bylaw No. 32-2023, A Bylaw to Provide for a Base Tax, hereby be introduced and read a first time.  
Carried

111/23      **Glasrud:**                  That Bylaw No. 32-2023, A Bylaw to Provide for a Base Tax, hereby be read a second time.  
Carried

112/23      **Glasrud:**                  That Bylaw No. 32-2023, A Bylaw to Provide for a Base Tax, be given three (3) readings at this meeting.  
Unanimously Carried

113/23      **Glasrud:**                  That Bylaw No. 32-2023, A Bylaw to Provide for a Base Tax, hereby be read a third time and hereby adopted.  
Carried

**BYLAW NO. 33-2023, BYLAW TO PROVIDE FOR A MINIMUM TAX:**

114/23      **Johnson:**                That Bylaw No. 33-2023, A Bylaw to Provide for a Minimum Tax, hereby be introduced and read a first time.  
Carried

115/23      **Johnson:**                That Bylaw No. 33-2023, A Bylaw to Provide for a Minimum Tax, hereby be read a second time.  
Carried

116/23      **Johnson:**                That Bylaw No. 33-2023, A Bylaw to Provide for a Minimum Tax, be given three (3) readings at this meeting.  
Unanimously Carried

117/23      **Johnson:**                That Bylaw No. 33-2023, A Bylaw to Provide for a Minimum Tax, hereby be read a third time and hereby adopted.  
Carried



**MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE RESORT VILLAGE  
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IN THE RESORT VILLAGE OF TURTLE VIEW COUNCIL CHAMBERS AT 6:30 P.M.**

**BYLAW NO. 34-2023, BYLAW TO ESTABLISH MILL RATE FACTORS:**

- 118/23      **Thompson:**            That Bylaw No. 34-2023, A Bylaw to Establish Mill Rate Factors, hereby be introduced and read a first time.  
Carried
- 119/23      **Thompson:**            That Bylaw No. 34-2023, A Bylaw to Establish Mill Rate Factors, hereby be read a second time.  
Carried
- 120/23      **Thompson:**            That Bylaw No. 34-2023, A Bylaw to Establish Mill Rate Factors, be given three (3) readings at this meeting.  
Unanimously Carried
- 121/23      **Thompson:**            That Bylaw No. 34-2023, A Bylaw to Establish Mill Rate Factors, hereby be read a third time and hereby adopted.  
Carried

**BYLAW NO. 35-2023, A BYLAW TO AMEND BYLAW NO. 16-2021, THE OFFICIAL COMMUNITY PLAN:**

- 122/23      **Johnson:**            That Bylaw No. 35-2023, A Bylaw to Amend No. 16-2021 Known as The Official Community Plan, hereby be introduced and read a first time.  
Carried

**BYLAW NO. 36-2023, A BYLAW TO AMEND BYLAW NO. 17-2021, KNOWN AS THE ZONING BYLAW:**

- 123/23      **Johnson:**            That Bylaw No. 36-2023, A Bylaw to Amend No. 17-2021 known as the Zoning Bylaw, hereby be introduced and read a first time.  
Carried

**LOT CONSOLIDATION REQUEST, LOTS 22 & 23, BLOCK 6, PLAN 101664750**

- 124/23      **Schultz:**            That council approve the request to consolidate Lots 22 & 23, Block 6, Plan No. 101664750.  
Carried

**DISCRETIONARY USE DEVELOPMENT APROVAL, LOT 9, BLOCK 11, PLAN 81B13323:**

- 125/23      **Glasrud:**            That council approve the discretionary development permit application, to construct a granny suite on Lot 9, Block 11, Plan 81B13323, as stated on the Development Permit Application #23-006,  
Carried



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**WSA PERMIT APPLICATION #2023-NOWE-080-ML2, RIP RAP PLACEMENT AND  
SHORELINE ENHANCEMENT AT LOT 31, BLK 5, PLAN 102361036:**

126/23      **Schultz:**                      That Council grant permission for the property owner to add riprap to the shoreline in front of Lot 31, Blk 5, Plan 102361036 as stated in WSA Permit Application #2023-NOWE-080-ML2.  
Carried

**2022 TLL PLAYGROUND SHELTER, DONATION REFUND:**

127/23      **Johnson:**                      That the donation for the Turtle Lake Lodge playground shelter be returned, as requested in the email dated May 25, 2023, due to no additional items added to the structure.  
Carried

**TURTLE VIEW OFFICE ENTRANCE AND FIRE HALL MAINTENANCE:**

128/23      **Glasrud:**                      That council purchase a 6 X 6 post, crushed rock, outside mat for front office entry and some tin for the building gas meter.  
Carried

**TURTLE VIEW OFFICE HOUR CHANGES:**

129/23      **Glasrud:**                      That the Turtle View open office hours be changed as follows:  
Mondays: 8:00 am – 12:00 pm, 12:30 pm – 4:30 pm  
Thursdays: 8:00 am – 12:00 pm, 12:30 pm – 4:30 pm  
Fridays: 8:00 am – 12:00 pm, 12:30 pm – 4:30 pm  
Carried

**ADMINISTRATOR'S HOLIDAYS:**

130/23      **Johnson:**                      That council approve the Administrator's request for holidays from July 10 to July 14, 2023.  
Carried

**ADJOURNMENT:**

131/23      **Johnson:**                      That we hereby adjourn. Time of adjournment 7:38 p.m.  
Carried

  
MAYOR

  
ADMINISTRATOR

SCHEDULE OF PAYMENTS SUBMITTED TO REGULAR COUNCIL MEETING, JUNE 22, 2023

Cheques

912	Lorrie Bannerman	\$3,518.21
913	Starla Denny	\$1,270.54
914	Shannon McDonnell	\$1,581.75
915	MEPP	\$1,308.68
916	Regional News-Optimist	\$441.00
917	SUMA	\$390.89
918	Baerg Holdings Ltd.	\$6,327.00
919	Chuck Brander	\$183.09
920	CCA Code Construction	\$770.07
921	1982246 Alberta Ltd.	\$346.50
922	Lisa Lamoureux	\$1,320.00
923	Lorrie Bannerman	\$782.42
924	Matthews Ranch & Resort	\$5,092.50
925	McDougall Gauley LLP	\$1,276.50
926	Millard Contracting Co. Ltd.	\$9,343.18
927	MuniSoft	\$114.45
928	Pinnacle Business Solutions	\$9,219.95
929	Minister of Finance	\$30.00
930	Sask Lotteries	\$770.00
931	West Yellowhead Waste Resource	\$3,930.10

Electronic Payments

593525	SaskTel	\$99.54
593527	SaskPower	\$32.60
593529	SaskPower	\$61.74
593531	SaskPower	\$61.74
593533	SaskPower	\$262.39
593535	SaskEnergy	\$149.87
593537	Xplornet Communications Inc.	\$110.99
1317149	Saskatchewan eTax Services	\$6,441.71

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Total:	\$55,237.41
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**RESORT VILLAGE OF TURTLE VIEW**

**BYLAW NO 32-2023**

**A BYLAW TO PROVIDE FOR A BASE TAX**


The Council of the Resort Village of Turtle View in the Province of Saskatchewan enacts as follows:


1. This bylaw shall be known as the “Base Tax Bylaw”.
2. A base tax shall apply to the types and classifications of property included in the table below:

Property Class	Type of Property	
	Land	Improvements
Residential	150	0


3. That Bylaw #3-2020 is hereby repealed.
4. This bylaw shall come into effect on June 28, 2023.



  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Administrator

Read a third time and adopted  
this 28<sup>th</sup> day of June, 2023

  
\_\_\_\_\_  
Administrator

**RESORT VILLAGE OF TURTLE VIEW**

**BYLAW NO 33-2023**

**A BYLAW TO PROVIDE FOR A MINIMUM TAX**

The Council of the Resort Village of Turtle View in the Province of Saskatchewan enacts as follows:

1. This bylaw shall be known as the "Minimum Tax Bylaw."
2. A minimum tax shall apply to the types and classifications of property included in the table below:

Property Class	Type of Property	
	Land	Improvement
Agricultural	175	0

3. This bylaw shall come into effect on June 28, 2023.



[Signature]  
Mayor

[Signature]  
Administrator

Read a third time and adopted  
this 28<sup>th</sup> day of June, 2023

[Signature]  
Administrator

**RESORT VILLAGE OF TURTLE VIEW**

**BYLAW NO 34-2023**

**A BYLAW TO ESTABLISH MILL RATE FACTORS**

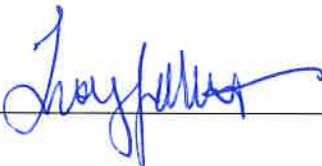
The Council of the Resort Village of Turtle View in the Province of Saskatchewan enacts as follows:

1. This bylaw shall be known as the “Mill Rate Factor Bylaw”.
2. The following mill rate factor(s) shall be applied to the uniform mill rate levied against all taxable property for municipal purposes:

<u>Classification</u>	<u>Factor</u>
a) Agricultural	2.04

3. This bylaw shall come into effect on June 22, 2023.



  
\_\_\_\_\_  
Mayor / Reeve

  
\_\_\_\_\_  
Administrator

Read a third time and adopted  
this 22 day of June, 2023

  
\_\_\_\_\_  
Administrator



**Resort Village of Turtle View  
Operating Budget for 2023**

**Operating Budget**

**TAXES AND OTHER UNCONDITIONAL REVENUE**

**TAXES**

	2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
General Municipal Tax Levy	566,000	541,003	540,000	536,913	515,000
Abatements and Adjustments	-		(500)	-	(500)
Discount on Current Years Taxes	(8,000)	(6,137)	(10,000)	(12,087)	(20,000)
Penalty on Taxes Current	-			-	
Penalty on Tax Arrears	2,200	3,522	2,200	2,973	2,200
<b>Total Taxes</b>	<b>560,200</b>	<b>538,388</b>	<b>531,700</b>	<b>527,799</b>	<b>496,700</b>

**UNCONDITIONAL GRANTS**

	2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
Revenue Sharing	35,000	31,165	27,000	28,723	28,720
Other	-				
<b>Total Unconditional Grants</b>	<b>35,000</b>	<b>31,165</b>	<b>27,000</b>	<b>28,723</b>	<b>28,720</b>

**GRANTS -IN-LIEU OF TAXES**

	2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
Federal	-				
Provincial (Sasktel Equip Bldg, IPGS)	63	63	60	64	65
Local	-				
Other	-				
<b>Total Grants in Lieu of Taxes</b>	<b>63</b>	<b>63</b>	<b>60</b>	<b>64</b>	<b>65</b>

**TOTAL TAXES AND OTHER UNCONDITIONAL REVENUE**

<b>595,263</b>	<b>569,616</b>	<b>558,760</b>	<b>556,586</b>	<b>525,485</b>
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**OPERATING AND CAPITAL REVENUE BY FUNCTION**

**OPERATING REVENUE**

**FEES AND CHARGES**

	2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
Fire Fees				4,725	
Drinking Water Bottle Sales	2,500	3,259	2,200	2,238	
General Office Services	50	160		1,045	
Development Permits	1,200	1,700	1,200	2,600	800
Building Permits	7,000	7,156	8,000	12,561	10,000
Swimming Lesson Registration	2,435	2,435			
Recreation Vehicle Permits	7,600	9,400	5,400		
Tax Certificates	400	400	400	675	400
Appeal Board Fees	-	50	100	200	150
Waste Bin Fees	5,000	5,358	5,000	5,592	6,000
Household Tags	9,500	9,912	9,500	11,054	9,000
Appliance Disposal Fees	300	615	300	725	300
Waste Wood Fees	1,000	1,345	850	1,078	1,000
<b>Total Fees and Charges</b>	<b>36,985</b>	<b>41,790</b>	<b>32,950</b>	<b>42,493</b>	<b>27,650</b>

**MAINTENANCE AND DEVELOPMENT CHARGES**

	2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
Road Maintenance and Restoration Agreements	7,700	-	7,700	10,221	7,700
Development Charges	1,700	1,710			
<b>Total Maintenance and Development Charges</b>	<b>9,400</b>	<b>1,710</b>	<b>7,700</b>	<b>10,221</b>	<b>7,700</b>

**Resort Village of Turtle View  
Operating Budget for 2023**

2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
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**INVESTMENT INCOME AND COMMISSIONS**

Interest	500	705	300	222	
Dividends					
<b>Total Investment Income and Commissions</b>	<b>500</b>	<b>705</b>	<b>300</b>	<b>222</b>	<b>-</b>

**CONDITIONAL GRANTS (Schedule 2)**

New Deals Gas Tax	7,300	3,677	7,400	14,500	7,354
MEEP	-				-
ICIP	-	344,651	343,100		343,100
<b>Total Conditional</b>	<b>7,300</b>	<b>348,328</b>	<b>350,500</b>	<b>14,500</b>	<b>350,454</b>

**OTHER REVENUES**

Restructurings	-			142,443	
Sask Lotteries	347	1,117	1,117	1,117	1,115
TIP grants	-				
Gain on Sale of Land	-			63,291	46,500
Donations	-	20,768			
<b>Total Other Revenues</b>	<b>347</b>	<b>21,885</b>	<b>1,117</b>	<b>206,851</b>	<b>47,615</b>

**TOTAL REVENUES**

<b>649,795</b>	<b>984,033</b>	<b>951,327</b>	<b>830,873</b>	<b>958,904</b>
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**Resort Village of Turtle View  
Operating Budget for 2023**

**OPERATING EXPENDITURES**

2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
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**General Government**

Wages & Benefits

Wages	Council & Comm. Mtgs.	-				
	Administrator	66,000	58,136	55,000	50,054	53,000
	Office Assistant	17,000	6,938			
	Swimming Instructor	2,435	2,435			
Benefits	Council & Comm. Mtgs.	-				
	Administrator	14,500	12,052	11,400	10,406	10,000
	Assistant	2,860	1,084			
	Swimming Instructor	300	176			
	Worker's Comp. Board	1,400	1,202	800	750	650
<b>Subtotal Wages and Benefits</b>		<b>104,495</b>	<b>82,023</b>	<b>67,200</b>	<b>61,210</b>	<b>63,650</b>

Professional/Contract Services

	Legal Fees	10,000	3,339	5,000	1,432	2,000
	Audit	9,400	9,454	9,000	8,822	9,000
	Assessment - SAMA	12,731	11,782	13,000	12,894	12,900
	Advertising	1,000	2,029	2,000	1,415	1,000
	Assessment Appeals Board	250		5,000	2,857	500
	Printing			2,000	1,540	2,500
	Council Convention Fees, Travel, Lodging	2,500	257	3,250	-	1,000
	Admin Training, Travel, Meals	4,000	3,756	4,000	5,382	4,500
	Office Caretaker	500	75	1,200		
	Contracted Mentor Services		2,750	6,500	6,645	9,000
	Insurance (SUMA & Bond)	6,675	3,658	3,100	2,657	2,500
	Memberships/Subscriptions	1,800	1,790	2,000	1,632	2,000
	Conference Fees	300	320	1,200	530	1,000
	Tax Enforcement	200	63		187	
	Office Rent	-	11,600	10,500	16,300	16,300
	Elections	-				-
	Contract for Office Equipment	3,670	3,362	2,874	2,737	
	Bank Charges	200	295	600	444	600
<b>Subtotal Professional Contracted Services</b>		<b>53,226</b>	<b>54,529</b>	<b>71,224</b>	<b>65,474</b>	<b>64,800</b>

Utilities

	Internet	1,250	1,158	1,500	1,196	1,400
	Power	3,952	3,320	4,800	4,893	4,000
	Heat (Gas)	4,100	5,820			
	Potable Water (Bottles)	2,000	1,879	3,000	2,292	
	Sewage Pumpout	500	200	700	60	200
	Telephone	1,400	1,360	1,300	1,192	2,000
<b>Subtotal Utilities</b>		<b>13,202</b>	<b>13,736</b>	<b>11,300</b>	<b>9,633</b>	<b>7,600</b>

**Resort Village of Turtle View  
Operating Budget for 2023**

	2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
<b>Maintenance, Materials and Supplies</b>					
Stationary & Print Supply	2,500	3,298	2,000	1,874	2,000
Office Supplies & Equipment	6,000	9,840	5,500	5,371	4,800
Postage & Shipping Costs	2,400				
Janitorial supplies	300	137	200		100
Election supplies					-
Pharmaceutical and First Aid Supplies	200	-	150		150
Office Repair/Maintenance.	500	1,127	500	28	100
<b>Subtotal Maintenance, Materials and Supplies</b>	<b>11,900</b>	<b>14,401</b>	<b>8,350</b>	<b>7,273</b>	<b>7,150</b>
<b>Amortization and Other</b>					
Grants and Contributions					
Amortization Office/FireHall Building	16,000				
Amortization Office & Information Tech.	4,047	4,047	4,046	4,046	4,050
Amortization Land Improvements					
Allowance for Uncollectable					
Interest					
<b>Subtotal Amortization and Other</b>	<b>20,047</b>	<b>4,047</b>	<b>4,046</b>	<b>4,046</b>	<b>4,050</b>
<b>Total General Government Expenditures</b>	<b>202,870</b>	<b>168,736</b>	<b>162,120</b>	<b>147,636</b>	<b>147,250</b>

**Resort Village of Turtle View  
Operating Budget for 2023**

2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
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**Protective Services**

**Police Protection**

Professional/Contract Service

Justice Requisition

10,500	7,136	6,180	5,886	5,800
<b>10,500</b>	<b>7,136</b>	<b>6,180</b>	<b>5,886</b>	<b>5,800</b>

**Subtotal Policing Services**

**Fire Protection**

Professional/Contract Services

EMS Contract (911)

City Of Meadow Lake

Insurance

Training/Meals/Travel

Equipment Repairs

200	179	200	149	200
12,682	11,313	11,500	15,524	10,800
282	218			300
1,000		1,000		1,000
2,000	1,339	2,000		
<b>16,164</b>	<b>13,049</b>	<b>14,700</b>	<b>15,673</b>	<b>12,300</b>

**Subtotal Fire Professional/Contract Services**

Utilities

Heat

Power

Water

Telephone

	4,087	3,000	2,811	3,600
-	<b>4,087</b>	<b>3,000</b>	<b>2,811</b>	<b>3,600</b>

**Subtotal Fire Utilities**

Maintenance, Materials and Supplies

AED Supplies

Oil and Gas

Vehicle/Equipment Repair parts/tools

Small Tools and Fire Equipment/Supplies

600	637	600	215	600
200	186	200	126	200
500		1,200	774	1,300
5,000	6,111	4,500	2,225	5,000
<b>6,300</b>	<b>6,934</b>	<b>6,500</b>	<b>3,340</b>	<b>7,100</b>

**Subtotal Fire Maintenance, Materials & Supplies**

Amortization and Other

Grants and Contributions

Amortization Capital Asset Building Expenditures

Amortization Capital Asset Fire Truck Expenditure

Allowance for Uncollectable

		1,330	1,327	1,350
500	500	500	500	500
<b>500</b>	<b>500</b>	<b>1,830</b>	<b>1,827</b>	<b>1,850</b>

**Subtotal Amortization and Other**

**Subtotal Fire Protection**

<b>22,964</b>	<b>24,570</b>	<b>26,030</b>	<b>23,651</b>	<b>24,850</b>
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**Total Protective Services**

<b>33,464</b>	<b>31,706</b>	<b>32,210</b>	<b>29,537</b>	<b>30,650</b>
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**Resort Village of Turtle View  
Operating Budget for 2023**

2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
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**Transportation Services**

**Maintenance**

Professional Contract Services

RV Maintenance Contract	23,500	16,600	17,500	14,000	13,000
Worker's Compensation Benefits	900	720	600	548	
Insurance	133	138			
Drainage	1,000	946	10,000	2,750	10,000
Culverts/Drainage	1,000	371	1,000	340	
Road Maintenance & Repairs	25,000	42,059	15,000	5,624	15,000
Grid Road Rock Picking	2,500	1,864	3,000	2,555	4,000
Dust Control	3,000	1,007	3,500	1,216	2,500
Summer Grading Boundary Roads	70,000	68,070	125,000	81,256	80,000
Summer Grading Streets	4,000	3,763	6,000	5,001	7,000
Snow Removal Boundary Roads	15,000	22,003	8,000	7,315	7,500
Snow Removal Streets	16,000	23,623	12,000	9,700	12,000
Mowing Boundary Roads	4,000	3,050	3,800		2,500
Mowing Municipal Reserves	13,000	10,841	14,500	13,734	13,000
Tree Removal	2,000	754	2,500	153	3,000
<b>Subtotal Professional/Contract Services</b>	<b>181,033</b>	<b>195,809</b>	<b>222,400</b>	<b>144,192</b>	<b>169,500</b>

Maintenance, Materials & Supplies

Supplies	1,000		4,000	695	5,000
Gravel/Sand/Clay - Grid Rd	30,000		28,000	24,060	12,000
Gravel/Sand - RV Streets	3,200		3,500	2,868	3,000
Culverts/Drainage	2,000		3,000		3,000
Dust Control Calcium	6,500	5,883	18,000	14,469	11,000
Grid Road Signs			1,500	2,046	500
Traffic signs/signals/markings			1,800	1,623	500
Boat Launch Materials			1,000	85	
<b>Subtotal Maintenance, Materials and Supplies</b>	<b>42,700</b>	<b>5,883</b>	<b>60,800</b>	<b>45,846</b>	<b>35,000</b>

Amortization and Other

Grants and Contributions

Amortization Capital Asset Expenditure

Interest

Allowance for Uncollectable

**Subtotal Amortization and Other**

	30,398	30,398	22,000	21,966	20,881
<b>Subtotal Amortization and Other</b>	<b>30,398</b>	<b>30,398</b>	<b>22,000</b>	<b>21,966</b>	<b>20,881</b>

Utility - Street Lights

	5,300	5,100	5,000	4,607	5,000
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**Total Transportation Services**

	<b>259,431</b>	<b>237,190</b>	<b>310,200</b>	<b>216,611</b>	<b>230,381</b>
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**Resort Village of Turtle View  
Operating Budget for 2023**

2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
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**Environmental Health Service**

Professional Contract Services

Pest Control, Resort Village

Waste Tip fee, lid

Waste Tip Fee , no lid

Recycle Tip Fees

Enviro/Fuel Charges

Waste Bins Rent Charges

Recycle Bins Rent Charges

TS Operator Contract

TLTS WCB Insurance

WYWRA Membership

**Subtotal Professional/Contract Services**

Utilities

Heat Firewood

Sewer Pumpout

**Subtotal Utilities**

Maintenance, Materials & Supplies

Building/Equipment Repair

Site Repairs & Maintenance

Lagoon Repairs/Maintenance

Gravel

TLTS Supplies

Small Tools and Equipment

**Subtotal Maintenance, Materials & Supplies**

Amortization and Other

Grants and Contributions (Hospital Requisition)

Grants and Contributions (Stars)

Amortization Capital Asset Expenditures

Interest

**Subtotal Amortization and Other**

**Total Environmental Health Service Expenditures**

300	206	600		
9,500	8,958	9,000	7,952	9,000
8,000	5,275	9,500	8,028	10,000
4,600	3,986	5,000	4,599	4,000
3,000	1,809	3,000	2,735	3,000
3,060				
360				
13,365	11,369	12,000	11,121	12,000
175	151		140	
1,140	1,112	1,200	1,131	1,000
<b>43,500</b>	<b>32,865</b>	<b>40,300</b>	<b>35,706</b>	<b>39,000</b>

300	165	300	-	100
300	100	250	50	200
<b>600</b>	<b>265</b>	<b>550</b>	<b>50</b>	<b>300</b>

500	848	500		
1,000		3,000	1,338	4,500
1,000	230	1,000	520	500
1,600		2,000		2,500
500	250	1,000	638	1,000
<b>4,600</b>	<b>1,328</b>	<b>7,500</b>	<b>2,496</b>	<b>8,500</b>

4,815	3,768	3,800	3,273	3,500
				250
45,744	45,744	45,160	45,160	45,200
<b>50,559</b>	<b>49,512</b>	<b>48,960</b>	<b>48,433</b>	<b>48,950</b>

<b>99,259</b>	<b>83,969</b>	<b>97,310</b>	<b>86,685</b>	<b>96,750</b>
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**Resort Village of Turtle View  
Operating Budget for 2023**

2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
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**Planning and Development Services**

Professional/Contract Services

Planning Services	20,000	15,941	25,000	18,715	23,000
Building Permit Inspection Fees	7,000	7,156	8,000	12,560	10,000
Weed Control			500		
Development Board Services	3,200	1,439	1,625	125	
Advertising	2,000		1,000		1,500
<b>Subtotal Professional/Contract Services</b>	<b>32,200</b>	<b>24,536</b>	<b>36,125</b>	<b>31,400</b>	<b>34,500</b>

Amortization and Other

Grants and Donations

Amortization Capital Asset Expenditures

Interest

**Subtotal Amortization and Other**


**Total Planning and Development Expenditures**

<b>32,200</b>	<b>24,536</b>	<b>36,125</b>	<b>31,400</b>	<b>34,500</b>
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**Recreation and Cultural Services (Schedule 03)**

Contract Services & Supplies

Library Requisition	1,801	1,800	1,900	1,801	1,900
Pickleball/Tennis Court Equip/Supplies	500		1,200	1,250	
Public Beach Supplies/Equip.			1,000	175	
Park Maintenance	1,200	1,000			
Parks Supplies/Equipment	1,000	20,650	3,000	1,654	11,300
<b>Subtotal Professional/Contract Services</b>	<b>4,501</b>	<b>23,451</b>	<b>7,100</b>	<b>4,880</b>	<b>13,200</b>

Amortization and Other

Grants and Contributions

Amortization Capital Asset Expenditures

Interest

Allowance for Uncollectable

**Subtotal Amortization and Other**

1,600		1,000			
5,000	4,989	4,990	4,989	4,990	
<b>6,600</b>	<b>4,989</b>	<b>5,990</b>	<b>4,989</b>	<b>4,990</b>	

**Total Recreation and Cultural Expenditures**

<b>11,101</b>	<b>28,440</b>	<b>13,090</b>	<b>9,869</b>	<b>18,190</b>
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**TOTAL OPERATING EXPENDITURES**

<b>638,325</b>	<b>574,577</b>	<b>651,055</b>	<b>521,738</b>	<b>557,721</b>
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**OPERATING FUND SURPLUS**

<b>11,470</b>	<b>409,456</b>	<b>300,272</b>	<b>309,135</b>	<b>401,183</b>
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**Resort Village of Turtle View  
Operating Budget for 2023**

**Capital Budget**

2023 Budget	2022 Actual	2022 Budget	2021 Actual	2021 Budget
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**Sources of Capital Funding**

Operating Fund Surplus	11,470	409,456	300,272	309,135	401,183
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**Amortization of Tangible Capital Assets:**

Gen. Gov't	20,047	4,047	4,046	4,046	4,050
Prot. - Fire	500	500	1,830	1,827	1,850
Transportation	30,398	30,398	22,000	21,966	20,881
Environ. Health	45,744	45,744	45,160	45,160	45,200
Public Health					
Planning & Devel.					
Recreation	5,000	4,989	4,990	4,989	4,990

Long Term Debt Issue					
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Transfer From Reserves		125,000	275,500	1,060	125,000
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<b>Total Sources of Capital Funds</b>	<b>113,159</b>	<b>620,134</b>	<b>653,798</b>	<b>388,183</b>	<b>603,154</b>
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**Uses of Capital Funds**

**Tangible Capital Asset Transactions**

**Acquisition of Tangible Capital Assets:**

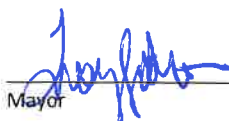
Gen. Gov't	Munisoft System				
	Office Furniture/Equipment		15,000		2,500
	Office Conversion/Renovation	220,000	200,000		100,000
Prot. - Fire	Fire Truck & Equipment		10,000		
	New Fire Hall Addition	385,125	326,000		370,000
Transportation	Road Improvement		81,500		
	GS Boat Launch				
	Drainage				
Environ. Health	Transfer Station Upgrade				
Public Health					
Planning & Devel.					
Recreation			16,000		

Long Term Debt Repayment					
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Transfer To Reserves	110,000			160,000	125,000
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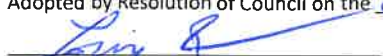
<b>Total Uses of Capital Funds</b>	<b>110,000</b>	<b>605,125</b>	<b>648,500</b>	<b>160,000</b>	<b>597,500</b>
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<b>Cash Surplus (Deficit) with Capital Assets</b>	<b>3,159</b>	<b>15,010</b>	<b>5,298</b>	<b>228,183</b>	<b>5,654</b>
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Mayor

  
\_\_\_\_\_  
Administrator

Adopted by Resolution of Council on the 22<sup>nd</sup> day of June, 2023.

  
\_\_\_\_\_  
Administrator



AGENDA FOR THE RESORT VILLAGE OF TURTLE VIEW MEETING OF  
COUNCIL AT THE RESORT VILLAGE OF TURTLE VIEW COUNCIL  
CHAMBERS ON THURSDAY, JUNE 22, 2023 AT 6:30 P.M.

- a) Call to Order
- b) Approval of Agenda
- c) Adoption of May 17, 2023 Regular Meeting Minutes
- d) Proclamations, Presentations & Recognition
- e) Public Hearings
- f) Delegations
- g) Correspondence
- h) Reports of Administration and Committees
- i) Payment of Accounts
- j) Financial Statements and Bank Reconciliation
- k) Mayor and Councillors Forum
- l) Unfinished Business
  - Signs, Grid Road and Streets
- m) New Business
  - 2023 Budget
  - Establish 2023 Turtle View Mill Rate
  - Bylaw No. 32-2023, Bylaw to Provide for a Base Tax
  - Bylaw No. 33-2023, Bylaw to Provide for a Minimum Tax
  - Bylaw No. 34-2023, Bylaw to Establish Mill Rate Factors
  - Bylaw No. 35-2023, A Bylaw to Amend Bylaw No. #17-2021 known as the Zoning Bylaw
  - Lot Amalgamation Request, Lots 22 & 23, Block 6, Plan 101664750
  - Discretionary Use Development Permit, Lot 9, Block 11, 81B13323
  - WSA Permit Application, Lot 31, Block 5, Plan 102364036
  - NWMAA, New Agreement, Procedure and June 12 Meeting Minutes
  - 2022 Donation, TLL Playground Shelter
  - Turtle View Office Entrance and Fire Hall Maintenance
  - Transfer Station Operation and Signs
  - Maintenance of Transfer Station and Lagoon
  - WYWRA, Metal Bin at Transfer Station
  - Office Hour Changes
  - Administrator Holidays
- n) Adjournment