

**MINUTES OF THE SPECIAL MEETING OF THE COUNCIL OF THE RESORT VILLAGE OF
TURTLE VIEW HELD ON THE 21st DAY OF JUNE, 2022
IN THE RESORT VILLAGE OF TURTLE VIEW COUNCIL CHAMBERS AT 6:30 P.M.**

PRESENT: Mayor Troy Johnson, Councillor Willie Thompson, Councillor Jim Glasrud, Councillor Dennis Schultz and Administrator Lorrie Bannerman.

ABSENT:

CALL TO ORDER: A quorum being present, Mayor Troy Johnson called the meeting to order at 6:30 p.m.

AGENDA:

87/22 **TROY:** That the agenda be accepted as presented.
Carried

2022 TURTLE VIEW BUDGET:

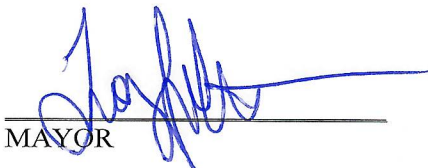
88/22 **Glasrud:** That council accept the 2022 Budget as presented.
Carried

2021 TURTLE VIEW MILL RATE:

89/22 **Thompson:** That the mill rate be set at 3.58 for both residential and commercial
classes for the 2022 tax year.
Carried

ADJOURNMENT:

90/22 **Johnson:** That we hereby adjourn. Time of adjournment 6:40 p.m.
Carried


MAYOR


ADMINISTRATOR

Resort Village of Turtle View
Operating Budget for 2022

Operating Budget

TAXES AND OTHER UNCONDITIONAL REVENUE

TAXES

General Municipal Tax Levy
Abatements and Adjustments
Discount on Current Years Taxes
Penalty on Taxes Current
Penalty on Tax Arrears
Total Taxes

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|-------------|-------------|-------------|-------------|-------------|
|-------------|-------------|-------------|-------------|-------------|

| | | | | |
|----------|----------|----------|----------|----------|
| 540,000 | 536,913 | 515,000 | 509,581 | 504,000 |
| (500) | - | (500) | (273) | (500) |
| (10,000) | (12,087) | (20,000) | (19,756) | (19,000) |
| | - | | (128) | |
| 2,200 | 2,973 | 2,200 | 2,410 | 650 |
| 531,700 | 527,799 | 496,700 | 491,834 | 485,150 |

UNCONDITIONAL GRANTS

Revenue Sharing
Other
Total Unconditional Grants

| | | | | |
|--------|--------|--------|--------|--------|
| 27,000 | 28,723 | 28,720 | 28,966 | 28,960 |
| | | | 7,099 | |
| 27,000 | 28,723 | 28,720 | 36,065 | 28,960 |

GRANTS -IN-LIEU OF TAXES

Federal
Provincial (Sasktel Equip Bldg, IPGS)
Local
Other
Total Grants in Lieu of Taxes

| | | | | |
|----|----|----|----|----|
| 60 | 64 | 65 | 91 | 71 |
| | | | | |
| 60 | 64 | 65 | 91 | 71 |

TOTAL TAXES AND OTHER UNCONDITIONAL REVENUE

| | | | | |
|---------|---------|---------|---------|---------|
| 558,760 | 556,586 | 525,485 | 527,990 | 514,181 |
|---------|---------|---------|---------|---------|

OPERATING AND CAPITAL REVENUE BY FUNCTION

OPERATING REVENUE

FEES AND CHARGES

Fire Fees
Drinking Water Bottle Sales
General Office Services
Development Permits
Building Permits
Recreation Vehicle Permits
Tax Certificates
Appeal Board Fees
Lagoon Access Fee
Waste Bin Fees
Household Tags
Appliance Disposal Fees
Waste Wood Fees
Total Fees and Charges

| | | | | |
|--------|--------|--------|--------|--------|
| | 4,725 | | 200 | |
| 2,200 | 2,238 | | | |
| | 1,045 | | | |
| 1,200 | 2,600 | 800 | 900 | 600 |
| 8,000 | 12,561 | 10,000 | 11,378 | 3,000 |
| 5,400 | | | | |
| 400 | 675 | 400 | 500 | 350 |
| 100 | 200 | 150 | | 150 |
| | | | 400 | |
| 5,000 | 5,592 | 6,000 | 6,357 | 5,000 |
| 9,500 | 11,054 | 9,000 | 9,302 | 6,200 |
| 300 | 725 | 300 | 360 | 200 |
| 850 | 1,078 | 1,000 | 1,315 | 1,500 |
| 32,950 | 42,493 | 27,650 | 30,712 | 17,000 |

MAINTENANCE AND DEVELOPMENT CHARGES

Road Maintenance and Restoration Agreements
Development Charges
Total Maintenance and Development Charges

| | | | | |
|-------|--------|-------|-------|--|
| 7,700 | 10,221 | 7,700 | 7,763 | |
| | | | | |
| 7,700 | 10,221 | 7,700 | 7,763 | |

INVESTMENT INCOME AND COMMISSIONS

Interest
Dividends
Total Investment Income and Commissions

| | | | | |
|-----|-----|---|----|--|
| 300 | 222 | | 28 | |
| | | | | |
| 300 | 222 | - | 28 | |

Resort Village of Turtle View
Operating Budget for 2022

CONDITIONAL GRANTS (Schedule 2)

New Deals Gas Tax
MEEP
ICIP
Total Conditional

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|----------------|---------------|----------------|---------------|---------------|
| 7,400 | 14,500 | 7,354 | 10,532 | 7,021 |
| | | - | 17,104 | 17,104 |
| 343,100 | | 343,100 | | |
| 350,500 | 14,500 | 350,454 | 27,636 | 24,125 |

OTHER REVENUES

Restructurings
Sask Lotteries
TIP grants
Gain on Sale of Land
Donations
Total Other Revenues

| | | | | |
|-------|---------|--------|---|---|
| | 142,443 | | | |
| 1,117 | 1,117 | 1,115 | | |
| | | | | |
| | 63,291 | 46,500 | | |
| | | | | |
| 1,117 | 206,851 | 47,615 | - | - |

TOTAL REVENUES

| | | | | |
|----------------|----------------|----------------|----------------|----------------|
| 951,327 | 830,873 | 958,904 | 594,129 | 555,306 |
|----------------|----------------|----------------|----------------|----------------|

Resort Village of Turtle View
Operating Budget for 2022

OPERATING EXPENDITURES

General Government

Wages & Benefits

Wages Council & Comm. Mtgs.
Administrator
Other

Benefits Council & Comm. Mtgs.
Administrator
Worker's Comp. Board

Subtotal Wages and Benefits

Professional/Contract Services

Legal Fees
Audit
Assessment - SAMA
Advertising
Appeals Board
Printing
Council Travel, Lodging, Meals
Admin Training, Travel, Meals
Office Caretaker
Admin/Mentor Services
Insurance (General & Bond)
Insurance (SUMA)
Memberships/Subscriptions
Conference Fees
Tax Enforcement
Asset Settler
Office Rent
Elections
Contracted Tax Enforcement/Collection
Contract for Office Equipment
Bank Charges

Subtotal Professional Contracted Services

Utilities

Internet
Power
Potable Water (Bottles)
Sewage Pumpout
Telephone

total Utilities

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|-------------|-------------|-------------|-------------|-------------|
|-------------|-------------|-------------|-------------|-------------|

| | | | | |
|--------|--------|--------|--------|--------|
| | | | | |
| 55,000 | 50,054 | 53,000 | 48,259 | 48,000 |
| | | | | |
| | | | | |
| 11,400 | 10,406 | 10,000 | 9,414 | 8,000 |
| 800 | 750 | 650 | 610 | 350 |
| 67,200 | 61,210 | 63,650 | 58,283 | 56,350 |

| | | | | |
|--------|--------|--------|--------|--------|
| 5,000 | 1,432 | 2,000 | | 2,000 |
| 9,000 | 8,822 | 9,000 | 7,950 | 10,000 |
| 13,000 | 12,894 | 12,900 | 10,927 | 10,900 |
| 2,000 | 1,415 | 1,000 | 30 | 1,000 |
| 5,000 | 2,857 | 500 | 125 | 500 |
| 2,500 | 1,540 | 2,500 | | 700 |
| 3,250 | - | 1,000 | 152 | 4,000 |
| 4,000 | 5,382 | 4,500 | 3,699 | 4,000 |
| 1,200 | | | | |
| 6,500 | 6,645 | 9,000 | 8,150 | 13,000 |
| | | | | 2,500 |
| 3,100 | 2,657 | 2,500 | 2,487 | 2,500 |
| 2,000 | 1,632 | 2,000 | 5,695 | 2,000 |
| 1,200 | 530 | 1,000 | | 1,000 |
| | 187 | | | |
| | | - | 10,864 | 16,000 |
| 10,500 | 16,300 | 16,300 | 15,100 | 15,200 |
| | | - | 1,328 | 2,000 |
| | | - | | 600 |
| 2,874 | 2,737 | | | |
| 600 | 444 | 600 | 503 | 1,000 |
| 71,724 | 65,474 | 64,800 | 67,010 | 88,900 |

| | | | | |
|--------|-------|--------|-------|-------|
| 1,500 | 1,196 | 1,400 | 1,387 | 1,200 |
| 4,800 | 4,893 | 4,000 | 3,763 | 2,500 |
| 3,000 | 2,292 | 2,500 | | |
| 800 | 60 | 200 | 126 | 250 |
| 1,300 | 1,192 | 2,000 | 1,934 | 1,500 |
| 11,400 | 9,633 | 10,100 | 7,210 | 5,450 |

**Resort Village of Turtle View
Operating Budget for 2022**

Maintenance, Materials and Supplies

Stationary and Postage
Data Processing Supplies, Munisoft Forms
Office Supplies
Janitorial supplies
Election supplies
Pharmaceutical and First Aid Supplies
Office Repair/Maintenance.

Subtotal Maintenance, Materials and Supplies

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|--------------|--------------|--------------|---------------|--------------|
| 2,200 | 1,874 | 2,000 | 1,817 | 2,000 |
| 1,000 | | 1,000 | | 1,000 |
| 5,500 | 5,371 | 4,800 | 7,816 | 4,800 |
| 200 | | 100 | 12 | 500 |
| | | - | 380 | 1,000 |
| 150 | | 150 | | 150 |
| 500 | 28 | 100 | 57 | 200 |
| 9,550 | 7,273 | 8,150 | 10,082 | 9,650 |

Amortization and Other

Grants and Contributions
Amortization Office & Information Tech.
Amortization Land Improvements
Allowance for Uncollectable
Interest

Subtotal Amortization and Other

| | | | | |
|--------------|--------------|--------------|----------|--------------|
| | | | | |
| 4,046 | 4,046 | 4,050 | | 250 |
| | | | | 3,367 |
| | | | | |
| 4,046 | 4,046 | 4,050 | - | 3,617 |

Total General Government Expenditures

| | | | | |
|----------------|----------------|----------------|----------------|----------------|
| 163,920 | 147,636 | 150,750 | 142,585 | 163,967 |
|----------------|----------------|----------------|----------------|----------------|

Protective Services

Police Protection

Professional/Contract Service

Justice Requisition

Subtotal Policing Services

| | | | | |
|--------------|--------------|--------------|--------------|--------------|
| 6,180 | 5,886 | 5,800 | 5,732 | 5,700 |
| 6,180 | 5,886 | 5,800 | 5,732 | 5,700 |

Fire Protection

Professional/Contract Services

EMS Contract (911)
City Of Meadow Lake
Insurance
Training/Meals/Travel
Equipment Repairs

Subtotal Fire Professional/Contract Services

| | | | | |
|---------------|---------------|---------------|---------------|---------------|
| 200 | 149 | 200 | | 500 |
| 11,500 | 15,524 | 10,800 | 10,546 | 10,350 |
| | | 300 | | 42 |
| 1,000 | | 1,000 | | 1,000 |
| 2,000 | | | | |
| 14,700 | 15,673 | 12,300 | 10,546 | 11,892 |

Utilities

Heat
Power
Water
Telephone

Subtotal Fire Utilities

| | | | | |
|--------------|--------------|--------------|--------------|--------------|
| | | | | |
| 3,000 | 2,811 | 3,600 | 3,461 | 3,600 |
| | | | | |
| 3,000 | 2,811 | 3,600 | 3,461 | 3,600 |

Maintenance, Materials and Supplies

AED Supplies
Oil and Gas
Vehicle/Equipment Repair parts/tools
Small Tools and Fire Equipment/Supplies

Subtotal Fire Maintenance, Materials & Supplies

| | | | | |
|--------------|--------------|--------------|--------------|--------------|
| 600 | 215 | 600 | 592 | 500 |
| 200 | 126 | 200 | 53 | 200 |
| 1,200 | 774 | 1,300 | 893 | 1,300 |
| 4,500 | 2,225 | 5,000 | 4,245 | 500 |
| 6,500 | 3,340 | 7,100 | 5,783 | 2,500 |

**Resort Village of Turtle View
Operating Budget for 2022**

Amortization and Other

Grants and Contributions

Amortization Capital Asset Building Expenditures

Amortization Capital Asset Fire Truck Expenditure

Allowance for Uncollectable

Subtotal Amortization and Other

Subtotal Fire Protection

Total Protective Services

Transportation Services

Maintenance

Professional Contract Services

RV Maintenance Contract

Worker's Compensation Benefits

Contracted Maintenance

Drainage

Culverts/Drainage

Road Maintenance & Repairs

Grid Road Rock Picking

Dust Control

Summer Grading Boundary Roads

Summer Grading Streets

Snow Removal Boundary Roads

Snow Removal Streets

Mowing Boundary Roads

Mowing Municipal Reserves

Tree Removal

Subtotal Professional/Contract Services

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|-------------|-------------|-------------|-------------|-------------|
|-------------|-------------|-------------|-------------|-------------|

| | | | | |
|--------------|--------------|--------------|--------------|--------------|
| | | | | |
| 1,330 | 1,327 | 1,350 | 1,327 | 1,350 |
| 500 | 500 | 500 | 1 | 1,050 |
| | | | | |
| 1,830 | 1,827 | 1,850 | 1,328 | 2,400 |

| | | | | |
|---------------|---------------|---------------|---------------|---------------|
| 26,030 | 23,651 | 24,850 | 21,118 | 20,392 |
|---------------|---------------|---------------|---------------|---------------|

| | | | | |
|---------------|---------------|---------------|---------------|---------------|
| 32,210 | 29,537 | 30,650 | 26,850 | 26,092 |
|---------------|---------------|---------------|---------------|---------------|

| | | | | |
|----------------|----------------|----------------|----------------|----------------|
| 17,500 | 14,000 | 13,000 | 12,200 | 12,000 |
| 600 | 548 | | | |
| | | | | |
| 10,000 | 2,750 | 10,000 | 10,003 | |
| 1,000 | 340 | | | |
| 15,000 | 5,624 | 15,000 | 4,617 | 4,000 |
| 3,000 | 2,555 | 2,000 | | |
| 3,500 | 1,216 | 2,500 | 2,036 | 2,250 |
| 125,000 | 81,256 | 80,000 | 56,303 | 47,000 |
| 6,000 | 5,001 | 7,000 | 6,578 | 6,200 |
| 8,000 | 7,315 | 7,500 | 7,175 | 6,550 |
| 12,000 | 9,700 | 12,000 | 12,941 | 10,500 |
| 3,800 | | 3,000 | 455 | 3,000 |
| 14,500 | 13,734 | 13,000 | 13,080 | 10,000 |
| 3,000 | 153 | 3,000 | 2,119 | 3,000 |
| 222,900 | 144,192 | 168,000 | 127,507 | 104,500 |

**Resort Village of Turtle View
Operating Budget for 2022**

Maintenance, Materials & Supplies

Supplies

Gravel/Sand - Grid Rd

Gravel/Sand - RV Streets

Culverts/Drainage

Dust Control Calcium

Grid Road Signs

Traffic signs/signals/markings

Boat Launch Materials

Subtotal Maintenance, Materials and Supplies

Amortization and Other

Grants and Contributions

Amortization Capital Asset Expenditure

Interest

Allowance for Uncollectable

Subtotal Amortization and Other

Utility - Street Lights

Total Transportation Services

Environmental Health Service

Professional Contract Services

Pest Control, Resort Village

Waste Tip fee, lid

Waste Tip Fee, no lid

Recycle Tip Fees

Enviro/Fuel Charges

Custodian Contract

WYWRA Membership

Subtotal Professional/Contract Services

Utilities

Heat Firewood

Sewer Pumpout

Subtotal Utilities

Maintenance, Materials & Supplies

Building/Equipment Repair

Site Repairs & Maintenance

Lagoon Repairs/Maintenance

Gravel

TLTS Supplies

Small Tools and Equipment

Subtotal Maintenance, Materials & Supplies

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|---------------|---------------|---------------|---------------|---------------|
| 4,000 | 695 | 5,000 | 4,346 | |
| 30,000 | 24,060 | 12,000 | 11,077 | 17,250 |
| 3,500 | 2,868 | 3,000 | 2,588 | |
| 3,000 | | 3,000 | 1,718 | 2,500 |
| 18,000 | 14,469 | 11,000 | 10,493 | 11,000 |
| 1,500 | 2,046 | 750 | 215 | 500 |
| 1,800 | 1,623 | 1,000 | | 1,150 |
| 1,000 | 85 | | | |
| 62,800 | 45,846 | 35,750 | 30,437 | 32,400 |

| | | | | |
|--------|--------|--------|--------|-------|
| 22,000 | 21,966 | 20,881 | 20,881 | 4,250 |
| | | | | |
| 22,000 | 21,966 | 20,881 | 20,881 | 4,250 |

| | | | | |
|-------|-------|-------|-------|-------|
| 5,000 | 4,485 | 5,000 | 4,781 | 4,020 |
|-------|-------|-------|-------|-------|

| | | | | |
|----------------|----------------|----------------|----------------|----------------|
| 312,700 | 216,489 | 229,631 | 183,606 | 145,170 |
|----------------|----------------|----------------|----------------|----------------|

| | | | | |
|---------------|---------------|---------------|---------------|---------------|
| 600 | | | | 3,000 |
| 9,000 | 7,952 | 9,000 | 8,879 | 12,000 |
| 9,500 | 8,028 | 10,000 | 9,567 | 12,000 |
| 5,000 | 4,599 | 4,000 | 3,995 | |
| 3,000 | 2,735 | 3,000 | 2,230 | |
| 12,000 | 11,121 | 12,000 | 11,006 | 11,550 |
| 1,200 | 1,131 | 1,000 | 659 | 5,500 |
| 40,300 | 35,566 | 39,000 | 36,336 | 44,050 |

| | | | | |
|------------|-----------|------------|----------|------------|
| 300 | - | 100 | | 100 |
| 250 | 50 | 200 | | 200 |
| 550 | 50 | 300 | - | 300 |

| | | | | |
|--------------|--------------|--------------|---------------|------------|
| 500 | | | | 50 |
| 3,000 | 1,338 | 4,500 | 9,937 | |
| 1,000 | 520 | 500 | 481 | |
| 2,500 | | 2,500 | 1,060 | |
| 1,000 | 638 | 1,000 | 722 | |
| | | | | 50 |
| 8,000 | 2,496 | 8,500 | 12,200 | 100 |

**Resort Village of Turtle View
Operating Budget for 2022**

Amortization and Other
Grants and Contributions
Amortization Capital Asset Expenditures
Interest
Subtotal Amortization and Other

Total Environmental Health Service Expenditures

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|-------------|-------------|-------------|-------------|-------------|
| | | | | |
| 45,160 | 45,160 | 45,200 | 45,160 | 44,200 |
| | | | | |
| 45,160 | 45,160 | 45,200 | 45,160 | 44,200 |
| | | | | |
| 94,010 | 83,272 | 93,000 | 93,696 | 88,650 |

Public Health and Welfare Services

Professional Contract Services
 North Sask. River Health
 Insurance
Subtotal Professional/Contract Services

| | | | | |
|-------|-------|-------|---|-------|
| 3,800 | 3,273 | 3,500 | | 2,420 |
| | | | | |
| 3,800 | 3,273 | 3,500 | - | 2,420 |

Amortization and Other
Grants and Contributions (Stars)
Amortization Capital Asset Expenditures
Interest
Subtotal Amortization and Other

| | | | | |
|--------|--------|--------|---|-----|
| | | 250 | | 250 |
| 45,168 | 45,160 | 45,200 | | |
| | | | | |
| 45,168 | 45,160 | 45,450 | - | 250 |

Total Public Health and Welfare Expenditures

| | | | | |
|--------|---------|--------|---|-------|
| 48,968 | 131,705 | 48,950 | - | 2,670 |
|--------|---------|--------|---|-------|

Planning and Development Services

Professional/Contract Services
 Planning Services
 Building Permit Inspection Fees
 Weed Control
 Development Board Services
 Advertising
Subtotal Professional/Contract Services

| | | | | |
|--------|--------|--------|--------|--------|
| 25,000 | 18,715 | 23,000 | 10,220 | 33,000 |
| 8,000 | 12,560 | 10,000 | 9,482 | 3,000 |
| 500 | | | | |
| 1,625 | 125 | 125 | 125 | |
| 1,500 | | 1,500 | | 500 |
| 36,625 | 31,400 | 34,625 | 19,827 | 36,500 |

Amortization and Other
Grants and Donations
Amortization Capital Asset Expenditures
Interest
Subtotal Amortization and Other

| | | | | |
|--|--|--|--|--|
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Total Planning and Development Expenditures

| | | | | |
|--------|--------|--------|--------|--------|
| 36,625 | 31,400 | 34,625 | 19,827 | 36,500 |
|--------|--------|--------|--------|--------|

Recreation and Cultural Services (Schedule 03)

Contract Services & Supplies
 Library Requisition
 Pickleball/Tennis Court Equip/Supplies
 Public Beach Supplies/Equip.
 Parks Supplies
Subtotal Professional/Contract Services

| | | | | |
|-------|-------|--------|-------|-------|
| 1,900 | 1,801 | 1,900 | 1,800 | 1,800 |
| 1,300 | | | | |
| 1,500 | 175 | | | |
| 3,500 | 1,654 | 11,300 | 258 | |
| 8,200 | 3,630 | 13,200 | 2,058 | 1,800 |

**Resort Village of Turtle View
Operating Budget for 2022**

Amortization and Other
Grants and Contributions
Amortization Capital Asset Expenditures
Interest
Allowance for Uncollectable
Subtotal Amortization and Other

Total Recreation and Cultural Expenditures

TOTAL OPERATING EXPENDITURES

OPERATING FUND SURPLUS

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|-------------|-------------|-------------|-------------|-------------|
| | | | | |
| 1,000 | | | | |
| 4,990 | 4,989 | 4,990 | 4,989 | 3,400 |
| | | | | |
| 5,990 | 4,989 | 4,990 | 4,989 | 3,400 |
| 14,190 | 8,619 | 18,190 | 7,047 | 5,200 |
| 538,703 | 664,942 | 605,796 | 473,611 | 468,249 |
| 412,624 | 165,931 | 353,108 | 120,518 | 87,057 |

**Resort Village of Turtle View
Operating Budget for 2022**

Capital Budget

Sources of Capital Funding

Operating Fund Surplus

Amortization of Tangible Capital Assets:

Gen. Gov't
Prot. - Fire
Transportation
Environ. Health
Public Health
Planning & Devel.
Recreation

Long Term Debt Issue

Transfer From Reserves

Total Sources of Capital Funds

Uses of Capital Funds

Tangible Capital Asset Transactions

Acquisition of Tangible Capital Assets:

Gen. Gov't Munisoft System
Office Furniture/Equipment
Office Conversion/Renovation
Prot. - Fire Fire Truck & Equipment
New Fire Hall Addition
Transportation Sea Can Purchase
GS Boat Launch
GS Drainage MR4
TLL South End Drain
TLL Playground Drain
Road Improvement
Environ. Health Transfer Station Upgrade
Public Health
Planning & Devel.
Recreation

Long Term Debt Repayment

Transfer To Reserves

Total Uses of Capital Funds

Cash Surplus (Deficit) with Capital Assets

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|-------------|-------------|-------------|-------------|-------------|
|-------------|-------------|-------------|-------------|-------------|

| | | | | |
|---------|---------|---------|---------|--------|
| 412,624 | 165,931 | 353,108 | 120,518 | 87,057 |
|---------|---------|---------|---------|--------|

| | | | | |
|--------|--------|--------|--------|--------|
| 4,046 | 4,046 | 4,050 | - | 250 |
| 1,830 | 1,827 | 1,850 | 1,328 | 2,400 |
| 22,000 | 21,966 | 20,881 | 20,881 | 4,250 |
| 45,160 | 45,160 | 45,200 | 45,160 | 44,200 |
| | | | | |
| 4,990 | 4,989 | 4,990 | 4,989 | 3,400 |

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

| | | | | |
|---------|-------|---------|-------|--|
| 170,000 | 1,060 | 125,000 | 1,060 | |
|---------|-------|---------|-------|--|

| | | | | |
|---------|---------|---------|---------|---------|
| 660,650 | 244,979 | 555,079 | 193,936 | 141,557 |
|---------|---------|---------|---------|---------|

| | | | | |
|---------|--|---------|--------|--------|
| | | | 20,233 | 25,000 |
| 15,000 | | 2,500 | | 2,500 |
| 200,000 | | 100,000 | | |
| 10,000 | | | 5,000 | 8,000 |
| 326,000 | | 370,000 | 1,200 | |
| | | | | 4,800 |
| | | | 20,433 | 15,000 |
| | | | | 2,100 |
| | | | | 3,000 |
| 81,500 | | | | 2,000 |
| | | | | 12,000 |
| | | | | |
| 16,000 | | | | |

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

| | | | | |
|--|---------|---------|---------|--------|
| | 160,000 | 125,000 | 110,531 | 60,000 |
|--|---------|---------|---------|--------|

| | | | | |
|---------|---------|---------|---------|---------|
| 648,500 | 160,000 | 597,500 | 157,397 | 134,400 |
|---------|---------|---------|---------|---------|

| | | | | |
|--------|--------|----------|--------|-------|
| 12,150 | 84,979 | (42,421) | 36,539 | 7,157 |
|--------|--------|----------|--------|-------|

Resort Village of Turtle View
Operating Budget for 2022

| 2022 Budget | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget |
|-------------|-------------|-------------|-------------|-------------|
|-------------|-------------|-------------|-------------|-------------|



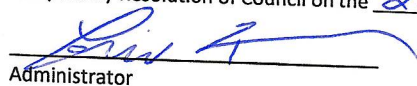
Mayor



Administrator



Adopted by Resolution of Council on the 21st day of June, 2022.



Administrator

AGENDA FOR THE RESORT VILLAGE OF TURTLE VIEW SPECIAL MEETING OF
COUNCIL HELD IN THE RESORT VILLAGE OF TURTLE VIEW COUNCIL CHAMBERS ON
THURSDAY, JUNE 21, 2022 AT 6:30 P.M.

- a) Call to Order
- b) New Business
 - 2022 Budget
 - 2022 Mill Rate
- c) Adjournment