

**MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE RESORT VILLAGE  
OF TURTLE VIEW HELD ON THE 25<sup>th</sup> DAY OF JULY, 2022  
IN THE RESORT VILLAGE OF TURTLE VIEW COUNCIL CHAMBERS AT 6:30 P.M.**

**PRESENT:** Mayor Troy Johnson, Councillor Willie Thompson, Councillor Jim Glasrud, Councillor Dennis Schultz and Administrator Lorrie Bannerman.

**ABSENT:**

**CALL TO ORDER:** A quorum being present, Mayor Troy Johnson called the meeting to order at 6:30 p.m.

**AGENDA:**

97/22 **Glasrud:** That the agenda be accepted as presented.  
Carried

Delegate Sharon Whatley attended the meeting at 6:33 p.m. to discuss additions traffic road signs within the Resort Village.

**MEETING MINUTES:**

98/22 **Glasrud:** That the June 15, 2022 Minutes of the Regular Meeting of Council be adopted as presented.  
Carried

99/22 **Johnson:** That the June 21, 2022 Minutes of the Special Meeting of Council be adopted as presented.  
Carried

100/22 **Schultz:** That the June 23, 2022 Minutes of the Special Meeting of Council be adopted as presented.  
Carried

**CORRESPONDENCE:**

101/22 **Johnson:** That the list of correspondence be dealt with in the proper order of business, a list of which is attached hereto and to form part of the minutes.  
Carried

**PAYMENT OF ACCOUNTS:**

102/22 **Johnson:** That the accounts from Cheque #652 to Cheque #682 and electronic payments from #552010 to #1014316 in the amount of \$93,106.19 be approved for payment, a list of which is attached hereto and to form part of the minutes.  
Carried

**FINANCIAL BUSINESS:**

103/22 **Schultz:** That the financial statements and bank reconciliation for the month of June, 2022 be approved as presented.  
Carried

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**UNFINISHED BUSINESS**

**2022 TURTLE VIEW BUDGET AMENDMENT:**

- 104/22      **Glasrud:**                      That council approve the amended budget with the corrected table formula.  

Carried

**GRID ROAD DITCH MOWING:**

- 105/22      **Dennis:**                      That council Lorne Leeson to mow the grid road ditches at the price as charged to Highways.  

Carried

**PLAYGROUND SHELTERS:**

- 106/22      **Glasrud:**                      That council approves the purchase materials for two 18' by 24' playground shelters from Parkland Hardware & Building Supply Ltd. in Loon Lake at the cost of \$8,233.41 plus GST.  

Carried

**2021 GAS TAX FUNDING, CULVERT WORK:**

- 107/22      **Glasrud:**                      That council hire Gory's Excavating and Trenching to do the culvert and grid road work for the Gas Tax funded work for the quoted cost of \$16,588.95.  

Carried

**NEW BUSINESS**

**PAVEMENT PURCHASE FOR REPAIRS OF ROAD:**

- 108/22      **Thompson:**                      That council purchase cold patch material from ASL Paving Ltd. for patching the pavement on the grid road.  

Carried

**GRID ROAD IMPROVEMENT:**

- 109/22      **Thompson:**                      That council purchase clay and gravel from Mitchell's Excavating for completing grid road improvements and have the grader spread it out on the grid road at designated areas.  

Carried

**OFFICE/FIRE HALL CONSTRUCTION, CHANGE REQUESTS:**

- 110/22      **Johnson:**                      That council approve the Change Request for #4 for closets in the meeting rooms and that the items as requested on Change Requests # 5 and #6 will remain as originally stated.  

Carried

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**BYLAW NO. 26-2022, BYLAW TO REGULATE AND ESTABLISH FEES FOR  
PERMITTING OF TRAILERS:**

- 111/21      **Johnson:**      That Bylaw No. 26-2022, A Bylaw to Regulate and Establish Fees for  
Permitting of Trailers, hereby be introduced and read a first time.  
Carried

**PARCS CONVENTION ATTENDANCE:**

- 112/22      **Johnson:**      That council approves for three council members to attend the PARCS  
convention on October 14<sup>th</sup> and 15<sup>th</sup>, 2022.  
Carried

**PERMISSION TO REMOVE TREES:**

- 113/22      **Glasrud:**      That council approves the removal of trees in front of Lot 24, Block 5,  
Plan 101296807 as requested.  
Carried

**FEE STRUCTURE FOR OFF HOURS TRANSFER STATION CALL-OUTS:**

- 114/22      **Glasrud:**      That council set an additional fee of \$100.00, plus the regular waste fees,  
if the Transfer Station Operator or designated person is called out during  
regular closed hours to open the gates for someone requesting the off-  
hours service.  
Carried

**PART-TIME OFFICE ASSISTANT:**

- 115/22      **Johnson:**      That council direct the Administrator to hire a temporary part-time office  
assistant to work 16 hours per week, with an hourly wage between \$16  
and \$19, with the term ending on December 31, 2022.  
Carried

**ROAD FLOODING, BRUCE PLACE:**

- 116/22      **Glasrud:**      That council purchase 50 yards of gravel to raise the road on Bruce place  
to prevent future flooding of the low area of road.  
Carried

**ADJOURNMENT:**

- 117  
86/22      **Johnson:**      That we hereby adjourn. Time of adjournment 9:17 p.m.  
Carried

  
\_\_\_\_\_  
MAYOR

  
\_\_\_\_\_  
ADMINISTRATOR

## July 25, 2022 Regular Meeting of Council Correspondence

- SUMAssure, Call for Volunteers, Loss Prevention, June 15/22
- Ratepayer letter, Ratepayer request of additional funds, June 15/22
- Phoenix Fireworks, Fireworks Proposal, June 15/22
- RM of Mervin, Bylaw Office Information, June 16/22
- Municipalities Today Newsletter, June 2022
- Turtle Lake Watershed Newsletter and Invitation, July 3/22
- Ratepayer email, Road Maintenance, July 8/22
- Ratepayer email, Water drainage, July 9, 2022
- Ratepayer email, Calcium placement on Streets, July 15/22
- Ratepayer email, Request to widen corner by IP 4-way stop, July 17/22
- Ratepayer email, Dogs on playground areas, July 16/22
- PARCS Update #185, Looking at Resort Villages through a new Lens, June 19/22
- PARCS Update #185.1 June 19/22
- Bolt From the Blue Management Newsletter, June 21/22
- NSRMHH, Minutes from Health Holdings, June 20/22
- Email, Beaver Dam Blocking Culvert, June 24/22
- Ken Burnouf, RCMP, Crime Prevention Highlights, June 27/22
- WCB Update, Covic-19 Cost Relief Discontinued, June 30/22
- Munisoft, Mill Rate Return Form information, June 30/22
- PARCS Update #186, Example of Wetlands Threatening our Lakes, June 30/22
- Turtle Lake Watershed follow-up on Invitation, July 3/22
- Wholesale Fire & Safety Ltd, Sale Flyer, July 4/22
- SUMAssure Webinar, Water Damage Prevention for Municipal Buildings, July 5/22
- Ratepayer email, Request to meet with a Council Member, July 5/22
- PARCS Update #187, Message for New Managing Director for the Citizens' Environmental Alliance
- Shercom Industries, Safe Community Solutions, July 7/22
- Saskatchewan Federation of Police Officers, 15<sup>th</sup> Annual Crime Prevention Guide, July 7/22
- PARCS Update #190, New PARCS Facebook Page, July 14/22
- SUMAssure Mid-Year Update, July 2022
- WFR Advertising, New Belts, July 15/22
- Municipalities Today Newsletter, July 2022
- AED Monthly Reports
- PARCS Update #191, Agenda for 2022 Convention



SCHEDULE OF PAYMENTS SUBMITTED TO REGULAR COUNCIL MEETING, JUNE 15, 2022

Cheques

652	Lorrie Bannerman	\$3,001.74
653	Shannon McDonnell	\$1,419.00
654	MEPP	\$868.14
655	Ruth Painter	\$74.25
656	Receiver General for Canada	\$1,556.32
657	SUMA	\$392.27
658	ASL Paving Ltd.	\$2,685.35
659	Lorrie Bannerman, Expenses	\$1,339.65
660	Binky Enterprises	\$315.00
661	Chuck Brander	\$664.77
662	CCA, Construction Code Authority	\$385.04
663	1982246 Alberta Ltd./Culligan	\$215.55
664	Jim Glasrud	\$480.00
665	Home Building Centre	\$343.02
666	Lakeshore Enterprises	\$3,173.64
667	Lakeland Library Region	\$900.23
668	Matthews Ranch & Resort	\$4,926.60
669	Millard Contracting Co. Ltd	\$12,411.36
670	Mitchell Bros.	\$2,562.46
671	Northbound Planning	\$4,152.75
672	Suzanna Pilot	\$500.00
673	Minister of Finance, Policing	\$7,135.59
674	Darlene Roth	\$497.60
675	Willie Thompson	\$218.67
676	Edward Tomanek	\$9.44
677	2015754 Alberta Ltd.	\$1,450.00
678	Baerg Holdings Ltd.	\$6,327.00
679	Mitchell Bros.	\$25,214.76
680	Dennis Schultz	\$3,346.43
681	1982246 Alberta Ltd./Culligan	\$249.50
682	WYWRA	\$2,380.94

Electronic Payments

552010	SaskPower	\$422.90
552012	SaskPower	\$249.67
552014	SaskPower	\$58.75
552016	SaskPower	\$58.75
552018	SaskPower	\$31.48
552020	SaskPower	\$942.64
552022	Xplornet Communications Inc.	\$99.89
553153	Sasktel	\$99.40
1014316	Saskatchewan eTax Services	\$1,945.64
Total:		\$93,106.19

**Resort Village of Turtle View  
Operating Budget for 2022**

**Operating Budget**

**TAXES AND OTHER UNCONDITIONAL REVENUE**

**TAXES**

General Municipal Tax Levy  
Abatements and Adjustments  
Discount on Current Years Taxes  
Penalty on Taxes Current  
Penalty on Tax Arrears  
**Total Taxes**

2022 Budget	2021 Actual	2021 Budget	2020 Actual	2020 Budget
540,000	536,913	515,000	509,581	504,000
(500)	-	(500)	(273)	(500)
(10,000)	(12,087)	(20,000)	(19,756)	(19,000)
	-		(128)	
2,200	2,973	2,200	2,410	650
<b>531,700</b>	<b>527,799</b>	<b>496,700</b>	<b>491,834</b>	<b>485,150</b>

**UNCONDITIONAL GRANTS**

Revenue Sharing  
Other  
**Total Unconditional Grants**

27,000	28,723	28,720	28,966	28,960
			7,099	
<b>27,000</b>	<b>28,723</b>	<b>28,720</b>	<b>36,065</b>	<b>28,960</b>

**GRANTS -IN-LIEU OF TAXES**

Federal  
Provincial (Sasktel Equip Bldg, IPGS)  
Local  
Other  
**Total Grants in Lieu of Taxes**

60	64	65	91	71
<b>60</b>	<b>64</b>	<b>65</b>	<b>91</b>	<b>71</b>

**TOTAL TAXES AND OTHER UNCONDITIONAL REVENUE**

<b>558,760</b>	<b>556,586</b>	<b>525,485</b>	<b>527,990</b>	<b>514,181</b>
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**OPERATING AND CAPITAL REVENUE BY FUNCTION**

**OPERATING REVENUE**

**FEES AND CHARGES**

Fire Fees  
Drinking Water Bottle Sales  
General Office Services  
Development Permits  
Building Permits  
Recreation Vehicle Permits  
Tax Certificates  
Appeal Board Fees  
Lagoon Access Fee  
Waste Bin Fees  
Household Tags  
Appliance Disposal Fees  
Waste Wood Fees  
**Total Fees and Charges**

	4,725		200	
2,200	2,238			
	1,045			
1,200	2,600	800	900	600
8,000	12,561	10,000	11,378	3,000
5,400				
400	675	400	500	350
100	200	150		150
			400	
5,000	5,592	6,000	6,357	5,000
9,500	11,054	9,000	9,302	6,200
300	725	300	360	200
850	1,078	1,000	1,315	1,500
<b>32,950</b>	<b>42,493</b>	<b>27,650</b>	<b>30,712</b>	<b>17,000</b>

**MAINTENANCE AND DEVELOPMENT CHARGES**

Road Maintenance and Restoration Agreements  
Development Charges  
**Total Maintenance and Development Charges**

7,700	10,221	7,700	7,763	
<b>7,700</b>	<b>10,221</b>	<b>7,700</b>	<b>7,763</b>	

**Resort Village of Turtle View**  
**Operating Budget for 2022**

**ESTMENT INCOME AND COMMISSIONS**

Interest  
 Dividends  
**Total Investment Income and Commissions**

2022 Budget	2021 Actual	2021 Budget	2020 Actual	2020 Budget
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300	222		28	
300	222	-	28	

**CONDITIONAL GRANTS (Schedule 2)**

New Deals Gas Tax  
 MEEP  
 ICIP  
**Total Conditional**

7,400	14,500	7,354	10,532	7,021
		-	17,104	17,104
343,100		343,100		
<b>350,500</b>	<b>14,500</b>	<b>350,454</b>	<b>27,636</b>	<b>24,125</b>

**OTHER REVENUES**

Restructurings  
 Sask Lotteries  
 TIP grants  
 Gain on Sale of Land  
 Donations  
**Total Other Revenues**

	142,443			
1,117	1,117	1,115		
	63,291	46,500		
1,117	206,851	47,615	-	-

**TOTAL REVENUES**

<b>951,327</b>	<b>830,873</b>	<b>958,904</b>	<b>594,129</b>	<b>555,306</b>
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**Resort Village of Turtle View  
Operating Budget for 2022**

**OPERATING EXPENDITURES**

**General Government**

**Wages & Benefits**

Wages Council & Comm. Mtgs.  
Administrator  
Office Assistant

Benefits Council & Comm. Mtgs.  
Administrator  
Office Assistant  
Worker's Comp. Board

**Subtotal Wages and Benefits**

2022 Budget	2021 Actual	2021 Budget	2020 Actual	2020 Budget
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55,000	50,054	53,000	48,259	48,000
11,400	10,406	10,000	9,414	8,000
800	750	650	610	350
<b>67,200</b>	<b>61,210</b>	<b>63,650</b>	<b>58,283</b>	<b>56,350</b>

**Professional/Contract Services**

Legal Fees  
Audit  
Assessment - SAMA  
Advertising  
Appeals Board  
Printing  
Council Travel, Lodging, Meals  
Admin Training, Travel, Meals  
Office Caretaker  
Admin/Mentor Services  
Insurance (General & Bond)  
Insurance (SUMA)  
Memberships/Subscriptions  
Conference Fees  
Tax Enforcement  
Asset Settler  
Office Rent  
Elections  
Contracted Tax Enforcement/Collection  
Contract for Office Equipment  
Bank Charges

**Subtotal Professional Contracted Services**

5,000	1,432	2,000		2,000
9,000	8,822	9,000	7,950	10,000
13,000	12,894	12,900	10,927	10,900
2,000	1,415	1,000	30	1,000
5,000	2,857	500	125	500
2,000	1,540	2,500		700
3,250	-	1,000	152	4,000
4,000	5,382	4,500	3,699	4,000
1,200				
6,500	6,645	9,000	8,150	13,000
				2,500
3,100	2,657	2,500	2,487	2,500
2,000	1,632	2,000	5,695	2,000
1,200	530	1,000		1,000
	187			
		-	10,864	16,000
10,500	16,300	16,300	15,100	15,200
		-	1,328	2,000
		-		600
2,874	2,737			
600	444	600	503	1,000
<b>71,224</b>	<b>65,474</b>	<b>64,800</b>	<b>67,010</b>	<b>88,900</b>

**Utilities**

Internet  
Power  
Potable Water (Bottles)  
Sewage Pumpout  
Telephone

**Subtotal Utilities**

1,500	1,196	1,400	1,387	1,200
4,800	4,893	4,000	3,763	2,500
3,000	2,292			
700	60	200	126	250
1,300	1,192	2,000	1,934	1,500
<b>11,300</b>	<b>9,633</b>	<b>7,600</b>	<b>7,210</b>	<b>5,450</b>



**Resort Village of Turtle View  
Operating Budget for 2022**
**Maintenance, Materials and Supplies**

Stationary and Postage  
Data Processing Supplies, Munisoft Forms  
Office Supplies  
Janitorial supplies  
Election supplies  
Pharmaceutical and First Aid Supplies  
Office Repair/Maintenance.

**Subtotal Maintenance, Materials and Supplies**

2022 Budget	2021 Actual	2021 Budget	2020 Actual	2020 Budget
2,000	1,874	2,000	1,817	2,000
1,000		1,000		1,000
5,500	5,371	4,800	7,816	4,800
200		100	12	500
		-	380	1,000
150		150		150
500	28	100	57	200
<b>9,350</b>	<b>7,273</b>	<b>8,150</b>	<b>10,082</b>	<b>9,650</b>

**Amortization and Other**

Grants and Contributions  
Amortization Office & Information Tech.  
Amortization Land Improvements  
Allowance for Uncollectable  
Interest

**Subtotal Amortization and Other**

4,046	4,046	4,050		250
				3,367
<b>4,046</b>	<b>4,046</b>	<b>4,050</b>	<b>-</b>	<b>3,617</b>

**Total General Government Expenditures**

<b>163,120</b>	<b>147,636</b>	<b>148,250</b>	<b>142,585</b>	<b>163,967</b>
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**Protective Services**
**Police Protection**

Professional/Contract Service  
Justice Requisition

**Subtotal Policing Services**

6,180	5,886	5,800	5,732	5,700
<b>6,180</b>	<b>5,886</b>	<b>5,800</b>	<b>5,732</b>	<b>5,700</b>

**Fire Protection**
**Professional/Contract Services**

EMS Contract (911)  
City Of Meadow Lake  
Insurance  
Training/Meals/Travel  
Equipment Repairs

**Subtotal Fire Professional/Contract Services**

200	149	200		500
11,500	15,524	10,800	10,546	10,350
		300		42
1,000		1,000		1,000
2,000				
<b>14,700</b>	<b>15,673</b>	<b>12,300</b>	<b>10,546</b>	<b>11,892</b>

**Utilities**

Heat  
Power  
Water  
Telephone

**Subtotal Fire Utilities**

3,000	2,811	3,600	3,461	3,600
<b>3,000</b>	<b>2,811</b>	<b>3,600</b>	<b>3,461</b>	<b>3,600</b>

**Resort Village of Turtle View  
Operating Budget for 2022**
**Maintenance, Materials and Supplies**

AED Supplies

Oil and Gas

Vehicle/Equipment Repair parts/tools

Small Tools and Fire Equipment/Supplies

**Subtotal Fire Maintenance, Materials & Supplies**

Amortization and Other

Grants and Contributions

Amortization Capital Asset Building Expenditures

Amortization Capital Asset Fire Truck Expenditure

Allowance for Uncollectable

**Subtotal Amortization and Other**
**Subtotal Fire Protection**
**Total Protective Services**
**Transportation Services**
**Maintenance**
**Professional Contract Services**

RV Maintenance Contract

Worker's Compensation Benefits

Contracted Maintenance

Drainage

Culverts/Drainage

Road Maintenance &amp; Repairs

Grid Road Rock Picking

Dust Control

Summer Grading Boundary Roads

Summer Grading Streets

Snow Removal Boundary Roads

Snow Removal Streets

Mowing Boundary Roads

Mowing Municipal Reserves

Tree Removal

**Subtotal Professional/Contract Services**
**Maintenance, Materials & Supplies**

Supplies

Gravel/Sand - Grid Rd

Gravel/Sand - RV Streets

Culverts/Drainage

Dust Control Calcium

Grid Road Signs

Traffic signs/signals/markings

Boat Launch Materials

**Subtotal Maintenance, Materials and Supplies**

2022 Budget	2021 Actual	2021 Budget	2020 Actual	2020 Budget
600	215	600	592	500
200	126	200	53	200
1,200	774	1,300	893	1,300
4,500	2,225	5,000	4,245	500
<b>6,500</b>	<b>3,340</b>	<b>7,100</b>	<b>5,783</b>	<b>2,500</b>

1,330	1,327	1,350	1,327	1,350
500	500	500	1	1,050
<b>1,830</b>	<b>1,827</b>	<b>1,850</b>	<b>1,328</b>	<b>2,400</b>

<b>26,030</b>	<b>23,651</b>	<b>24,850</b>	<b>21,118</b>	<b>20,392</b>
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<b>32,210</b>	<b>29,537</b>	<b>30,650</b>	<b>26,850</b>	<b>26,092</b>
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17,500	14,000	13,000	12,200	12,000
600	548			
10,000	2,750	10,000	10,003	
1,000	340			
15,000	5,624	15,000	4,617	4,000
3,000	2,555	4,000		
3,500	1,216	2,500	2,036	2,250
125,000	81,256	80,000	56,303	47,000
6,000	5,001	7,000	6,578	6,200
8,000	7,315	7,500	7,175	6,550
12,000	9,700	12,000	12,941	10,500
3,800		2,500	455	3,000
14,500	13,734	13,000	13,080	10,000
2,500	153	3,000	2,119	3,000
<b>222,400</b>	<b>144,192</b>	<b>169,500</b>	<b>127,507</b>	<b>104,500</b>

4,000	695	5,000	4,346	
28,000	24,060	12,000	11,077	17,250
3,500	2,868	3,000	2,588	
3,000		3,000	1,718	2,500
18,000	14,469	11,000	10,493	11,000
1,500	2,046	500	215	500
1,800	1,623	500		1,150
1,000	85			
<b>60,800</b>	<b>45,846</b>	<b>35,000</b>	<b>30,437</b>	<b>32,400</b>

**Resort Village of Turtle View**  
**Operating Budget for 2022**

Amortization and Other

Grants and Contributions

Amortization Capital Asset Expenditure

Interest

Allowance for Uncollectable

**Subtotal Amortization and Other**

Utility - Street Lights

**Total Transportation Services**

**Environmental Health Service**

Professional Contract Services

Pest Control, Resort Village

Waste Tip fee, lid

Waste Tip Fee , no lid

Recycle Tip Fees

Enviro/Fuel Charges

Custodian Contract

TLTS Insurance

WYWRA Membership

**Subtotal Professional/Contract Services**

Utilities

Heat Firewood

Sewer Pumpout

**Subtotal Utilities**

Maintenance, Materials & Supplies

Building/Equipment Repair

Site Repairs & Maintenance

Lagoon Repairs/Maintenance

Gravel

TLTS Supplies

Small Tools and Equipment

**Subtotal Maintenance, Materials & Supplies**

Amortization and Other

Grants and Contributions (Hospital Requisition)

Grants and Contributions (Stars)

Amortization Capital Asset Expenditures

Interest

**Subtotal Amortization and Other**

**al Environmental Health Service Expenditures**

2022 Budget	2021 Actual	2021 Budget	2020 Actual	2020 Budget
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22,000	21,966	20,881	20,881	4,250
22,000	21,966	20,881	20,881	4,250

5,000	4,607	5,000	4,781	4,020
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<b>310,200</b>	<b>216,611</b>	<b>230,381</b>	<b>183,606</b>	<b>145,170</b>
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600				3,000
9,000	7,952	9,000	8,879	12,000
9,500	8,028	10,000	9,567	12,000
5,000	4,599	4,000	3,995	
3,000	2,735	3,000	2,230	
12,000	11,121	12,000	11,006	11,550
	140			
1,200	1,131	1,000	659	5,500
<b>40,300</b>	<b>35,706</b>	<b>39,000</b>	<b>36,336</b>	<b>44,050</b>

300	-	100		100
250	50	200		200
<b>550</b>	<b>50</b>	<b>300</b>	<b>-</b>	<b>300</b>

500				50
3,000	1,338	4,500	9,937	
1,000	520	500	481	
2,000		2,500	1,060	
1,000	638	1,000	722	
				50
<b>7,500</b>	<b>2,496</b>	<b>8,500</b>	<b>12,200</b>	<b>100</b>

3,800	3,273	3,500		2,420
		250		
45,160	45,160	45,200	45,160	44,200
<b>48,960</b>	<b>48,433</b>	<b>48,950</b>	<b>45,160</b>	<b>46,620</b>

<b>97,310</b>	<b>86,685</b>	<b>96,750</b>	<b>93,696</b>	<b>91,070</b>
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**Resort Village of Turtle View**  
**Operating Budget for 2022**

**Planning and Development Services**

Professional/Contract Services

Planning Services

Building Permit Inspection Fees

Weed Control

Development Board Services

Advertising

**Subtotal Professional/Contract Services**

2022 Budget	2021 Actual	2021 Budget	2020 Actual	2020 Budget
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25,000	18,715	23,000	10,220	33,000
8,000	12,560	10,000	9,482	3,000
500				
1,625	125		125	
1,000		1,500		500
<b>36,125</b>	<b>31,400</b>	<b>34,500</b>	<b>19,827</b>	<b>36,500</b>

Amortization and Other

Grants and Donations

Amortization Capital Asset Expenditures

Interest

**Subtotal Amortization and Other**


**Total Planning and Development Expenditures**

<b>36,125</b>	<b>31,400</b>	<b>34,500</b>	<b>19,827</b>	<b>36,500</b>
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**Recreation and Cultural Services (Schedule 03)**

Contract Services & Supplies

Library Requisition

Pickleball/Tennis Court Equip/Supplies

Public Beach Supplies/Equip.

Parks Supplies

**Subtotal Professional/Contract Services**

1,900	1,801	1,900	1,800	1,800
1,200	1,250			
1,000	175			
3,000	1,654	11,300	258	
<b>7,100</b>	<b>4,880</b>	<b>13,200</b>	<b>2,058</b>	<b>1,800</b>

Amortization and Other

Grants and Contributions

Amortization Capital Asset Expenditures

Interest

Allowance for Uncollectable

**Subtotal Amortization and Other**

1,000				
4,990	4,989	4,990	4,989	3,400
<b>5,990</b>	<b>4,989</b>	<b>4,990</b>	<b>4,989</b>	<b>3,400</b>

**Total Recreation and Cultural Expenditures**

<b>13,090</b>	<b>9,869</b>	<b>18,190</b>	<b>7,047</b>	<b>5,200</b>
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**TOTAL OPERATING EXPENDITURES**

<b>652,055</b>	<b>521,738</b>	<b>558,721</b>	<b>473,611</b>	<b>467,999</b>
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**OPERATING FUND SURPLUS**

<b>299,272</b>	<b>309,135</b>	<b>400,183</b>	<b>120,518</b>	<b>87,307</b>
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**Resort Village of Turtle View  
Operating Budget for 2022**

**Capital Budget**

**Sources of Capital Funding**

Operating Fund Surplus

2022 Budget	2021 Actual	2021 Budget	2020 Actual	2020 Budget
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299,272	309,135	400,183	120,518	87,307
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Amortization of Tangible Capital Assets:

Gen. Gov't  
Prot. - Fire  
Transportation  
Environ. Health  
Public Health  
Planning & Devel.  
Recreation

4,046	4,046	4,050	-	250
1,830	1,827	1,850	1,328	2,400
22,000	21,966	20,881	20,881	4,250
45,160	45,160	45,200	45,160	44,200
4,990	4,989	4,990	4,989	3,400

Long Term Debt Issue

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Transfer From Reserves

275,000	1,060	125,000	1,060	
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**Total Sources of Capital Funds**

<b>652,298</b>	<b>388,183</b>	<b>602,154</b>	<b>193,936</b>	<b>141,807</b>
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**Uses of Capital Funds**

**Tangible Capital Asset Transactions**

Acquisition of Tangible Capital Assets:

Gen. Gov't      Munisoft System  
Office Furniture/Equipment  
Office Conversion/Renovation  
Prot. - Fire      Fire Truck & Equipment  
New Fire Hall Addition  
Transportation      Sea Can Purchase  
GS Boat Launch  
GS Drainage MR4  
TLL South End Drain  
TLL Playground Drain  
Road Improvement  
Environ. Health      Transfer Station Upgrade  
Public Health  
Planning & Devel.  
Recreation

			20,233	25,000
15,000		2,500		2,500
200,000		100,000		
10,000			5,000	8,000
326,000		370,000	1,200	
				4,800
			20,433	15,000
				2,100
				3,000
				2,000
81,500				
				12,000
16,000				

Long Term Debt Repayment

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Transfer To Reserves

	160,000	125,000	110,531	60,000
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**Total Uses of Capital Funds**

<b>648,500</b>	<b>160,000</b>	<b>597,500</b>	<b>157,397</b>	<b>134,400</b>
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**Cash Surplus (Deficit) with Capital Assets**

<b>3,798</b>	<b>228,183</b>	<b>4,654</b>	<b>36,539</b>	<b>7,407</b>
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Resort Village of Turtle View  
Operating Budget for 2022

2022 Budget	2021 Actual	2021 Budget	2020 Actual	2020 Budget
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Mayor

Administrator



Adopted by Resolution of Council on the 25<sup>th</sup> day of July, 2022.

Administrator

AGENDA FOR THE RESORT VILLAGE OF TURTLE VIEW MEETING OF COUNCIL AT THE RESORT  
VILLAGE OF TURTLE VIEW COUNCIL CHAMBERS ON MONDAY, JULY 25, 2022 AT 6:30 P.M.

- a) Call to Order
- b) Approval of Agenda
- c) Adoption of June 15, 2022 Regular Meeting Minutes, June 21 Special Meeting Minutes and June 23 Special Meeting Minutes
- d) Proclamations, Presentations & Recognition
- e) Public Hearings
- f) Delegations – Sharon Whatley, 6:30 pm, Speed Bumps
- g) Correspondence
- h) Reports of Administration and Committees
- i) Payment of Accounts
- j) Financial Statements and Bank Reconciliation
- k) Mayor and Councillors Forum
- l) Unfinished Business
  - 2022 Turtle View Budget Amendment
  - Grid Road Ditch Mowing
  - Purchasing of Playground Shelters for Golden Sands and Turtle Lake Lodge Playgrounds
  - 2021 Gas Tax Funding, Culvert work quotes
  - Purchasing Pavement for Repairs of Road (Gas Tax Funding)
  - Grid road Capital Project re: adding clay and gravel
- m) New Business
  - Change Requests for the Office/Fire Hall Construction
  - Bylaw No. 26-2022, Bylaw to Regulate and Establish Fees for Permitting of Trailers
  - PARCS Convention
  - Request for Permission to Remove Trees on Lakefront Lot
  - Transfer Station, Fee Structure for Waste Disposal Call-Out
  - Flooding of Low Area at 216 Bruce Place in Golden Sands Subdivision
  - Fire Hall Donations
  - Development Permit Review
  - Camera for New Office
  - Part-Time Office Assistant
- n) Adjournment