MINUTES OF THE REGULAR COUNCIL MEETING OF JULY 15, 2026

Held in the Council Chambers of the Resort Village of Turtle View at 116 Golden Sands Drive

PRESENT: Mayor Troy Johnson, Councillor Willie Thompson, Councillor Jim Glasrud, Councillor Dennis Schultz and Administrator Lorrie Bannerman

ABSENT:

CALL TO ORDER: A quorum being present, Mayor Troy Johnson called the meeting to order at 6:30 p.m.

AGENDA:

104/26 **Johnson:** That the agenda be accepted as amended.
Carried

MEETING MINUTES:

105/26 **Thompson:** That the June 17, 2026 Minutes of the Regular Meeting of Council be adopted as presented.
Carried

DELEGATIONS:

- 6:35 p.m., Sue Kimber, Discussion/Proposal of Community Association

CORRESPONDENCE:

106/26 **Johnson:** That the list of correspondence be dealt with in the proper order of business, a list of which is attached hereto and to form part of the minutes.
Carried

PAYMENT OF ACCOUNTS:

107/26 **Thompson:** That the accounts from cheque #1704 to #1720 and electronic bill payments, as presented to Council, in the amount of $71,607.27 be approved for payment, a list of which is attached hereto and to form part of the minutes.
Carried

FINANCIAL BUSINESS:

108/26 **Johnson:** That the financial statement and bank reconciliations for the month June 2026 be approved as presented.
Carried

UNFINISHED BUSINESS

IPGS Public Beach Maintenance Proposal:

109/26 **Schultz:** That Council hire Marcus Blatz and Zachary Blatz for the amount of $4,700.00 for beach maintenance for the 2026 summer season as stated in the quote/proposal received on June 19, 2026.
Carried

NEW BUSINESS

SASKENERGY REQUEST FOR CONSTRUCTION:

110/26 **Johnson:** That Council approve the gas line construction in the NE 21-53-18-W3 area as proposed by SaskEnergy.
Carried

TURTLE LAKE FIREWORKS DONATION:

111/26 **Thompson:** That Council approve a donation of $1,000 to the Turtle Lake Fireworks North Show event in August 2026.
Carried

2026 TURTLE VIEW BUDGET:

112/26 **Schultz:** That the 2026 Budget be approved and adopted as presented, which is attached hereto and to form part of the minutes.
Carried

2026 TURTLE VIEW MILL RATE:

113/26 **Thompson:** That the mill rate be set at 3.58 for residential, agricultural and commercial classes for the 2026 tax year.
Carried

BYLAW TO PROVIDE FOR A BASE TAX:

114/26 **Johnson:** That Bylaw No. 54-2025, a Bylaw to Provide for a Base Tax, hereby be introduced and read a first time.
Carried

115/26 **Johnson:** That Bylaw No. 54-2025, a Bylaw to Provide for a Base Tax, hereby be read a second time.
Carried

116/26 **Johnson:** That Bylaw No. 54-2025, a Bylaw to Provide for a Base Tax, be given three (3) readings at this meeting.
Unanimously Carried

117/26 **Johnson:** That Bylaw No. 54-2025, a Bylaw to Provide for a Base Tax, hereby be read a third time and hereby adopted.
Carried

SASKPOWER NEW ELECTRICAL SERVICE

118/26 **Johnson:** That the allocation of development fees for newly formed lots be placed in the Turtle View reserve accounts based on the percentages for each reserve as addressed in Bylaw 49-2025.
Carried

DEVELOPMENT POLICY REQUIREMENTS UPDATED

119/26 **Thompson:** That Council approve the Development policy requirements as amended to change culvert requirements as discussed.
Carried

CALCIUM SUPPLIES FOR STREETS

120/26 **Johnson:** That council approve ordering 6 totes of Calcium for future application on the Turtle View streets as required.
Carried

IN-CAMERA FOR DISCUSSION OF CONTRACT INFORMATION:

121/26 **Johnson:** That the Turtle View Council recess the public meeting to move into an in-camera session as authorized by Part III, section 16(1)(c) of the Local Authority Freedom of Information and Protection of Privacy Act at 7:28 p.m.
Carried

RECONVENE MEETING:

122/26 **Johnson:** That the Turtle View Council come out of the in-camera session and reconvene the regular meeting of Council at 7:46 p.m.

Carried

WATER STUDY CHANGE ORDER

123/26 **Johnson:** That the Resort Village of Turtle View supports a Change Order #2 for the Turtle Lake Lakeshore and Watershed Management Study with Crosby Hanna, up to 15.77% of the additional costs for the following items:

- Open House, to be scheduled in mid-late July; and
- Digital Engagement (online).

Carried

ADJOURNMENT:

124/26 **Johnson:** That the meeting be hereby adjourned. Time of adjournment 7:41 p.m.

Carried

MAYOR

ADMINISTRATOR

Regular Meeting of Council July 15, 2026, Correspondence

- Email, NSRMHH Board Meeting Minutes, June 18/26
- Email, Building & Technical Standards, Key Updates, June 23/26
- Email Watersheds Canada, Newsletter, June 30/26
- Email, WYWRA, Notice of Annual General Meeting on July 22, 2026, June 30/26
- Email, Ratepayer, Regarding Loud Music Non-Compliant with Noise Abatement Bylaw, July 6/26
- Email, Information on Gravel Lock Soil and Road Product, July 9/26
- Email, Ombudsman, New Occasional Publication Information 'This is Not a Newsletter', July 10/26
- Email, SK Safety Council, New In-Person Volunteer-Delivered Resources, July 14/26

SCHEDULE OF PAYMENTS SUBMITTED TO REGULAR COUNCIL MEETING, JULY 15, 2026

Cheques

1705	Lorrie Bannerman	$4,150.77
1706	Starla Denny	$1,399.90
1707	Shannon McDonnell	$1,647.46
1708	Receiver General for Canada	$8,275.87
1709	3D Steaming Ltd.	$1,174.30
1710	Baerg Holdings Ltd.	$12,321.00
1711	CCA, Contruction Code Authority	$6,670.84
1712	Turtleford & District Co-Op	$71.84
1713	St. Walburg Building Supplies Ltd.	$2,323.16
1714	Sue Kimber	$1,000.00
1715	Lakeshore Enterprises	$6,637.80
1716	Millard Contracting Co. Ltd	$10,389.60
1717	101135512 SK Ltd	$2,283.12
1718	Nutec Embroidery Ltd.	$133.20
1719	Dennisd Schultz	$2,886.00
1720	Success Office Systems	$188.03
Manual Cheque 20	Canada Post	$781.20
	Total Computer & Manual Cheques:	$62,334.09

Electronic Payments

727783	Access Communications	$77.65
732653	WYWRA	$4,226.57
727785	SaskEnergy	$83.08
727787	SaskPower	$63.00
727789	SaskPower	$63.00
727791	SaskPower	$267.75
727793	Ssktel	$99.65
727793	SUMA	$710.43
728271	MEPP	$1,600.14
2420584	Saskatchewan eTax Services	$2,081.91
	Total electronic Payments	$9,273.18
	Total Payments	$71,607.27

RESORT VILLAGE OF TURTLE VIEW

BYLAW NO 54-2026

A BYLAW TO PROVIDE FOR A BASE TAX

The Council of the Resort Village of Turtle View in the Province of Saskatchewan enacts as follows:

1. This bylaw shall be known as the "Base Tax Bylaw".

2. A base tax shall apply to the types and classifications of property included in the table below:

Property Class	Type of Property	
	Land	Improvements
Residential	350	

3. That Bylaw #45-2025 is hereby repealed.

4. This bylaw shall come into effect on the date of final reading thereof.

Read a first time this 15th day of July, A.D. 2026

Read a second time this 15th day of July, A.D. 2026

Read a third time and adopted this 15th of July, A.D. 2026

RESORT VILLAGE OF TURTLE VIEW [SEAL] Seal INCORPORATED JANUARY 1 2020

Deputy Mayor

Mayor

Administrator

Resort Village of Turtle View
Operating Budget for 2026

	2026 Budget	2025 Actual	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2023 Budget
Operating Budget							
TAXES AND OTHER UNCONDITIONAL REVENUE							
TAXES							
General Municipal Tax Levy	660,000	624,726.79	626,000	568,964	566,800	567,289	566,000
Abatements and Adjustments					-	-	-
Discount on Current Years Taxes	(6,700)	-6,622.51	(6,250)	(6,175)	(7,500)	(6,113)	(8,000)
Penalty on Taxes Current				0	-	-	-
Penalty on Tax Arrears	2300	3,170.75	2200	3,036	2,200	2,368	2,200
Total Taxes	**655,600**	**621,275.03**	**621,950**	**565,825**	**561,500**	**563,545**	**560,200**
UNCONDITIONAL GRANTS							
Revenue Sharing	46000	42,410.00	42000	$39,936	38,000	35,125	35,000
Other					-	-	-
Total Unconditional Grants	**46,000**	**42,410.00**	**42,000**	**39,936**	**38,000**	**35,125**	**35,000**
GRANTS -IN-LIEU OF TAXES							
Federal					-	-	-
Provincial	1100	1,124.23	900	978	900	63	63
Local					-	-	-
Other					-	-	-
Total Grants in Lieu of Taxes	**1,100**	**1,124.23**	**900**	**978**	**900**	**63**	**63**
TOTAL TAXES AND OTHER UNCONDITIONAL REVENUE	**702,700**	**664,809.26**	**664,850**	**606,740**	**600,400**	**598,733**	**595,263**
OPERATING AND CAPITAL REVENUE BY FUNCTION							
OPERATING REVENUE							
FEES AND CHARGES							
Fire Fees	0	9,723.75		7,202.30	-	170	
Drinking Water Bottle Sales	4200	4,308.00	3300	4,115.00	3,000	3,374	2,500
General Office Services	400	652.16				54	50
Development Permits	1400	1,600.00	1400	1,900.00	1,500	2,500	1,200
Building Permits	10000	10,374.08	9000	13,480.34	7,000	7,797	7,000
Swimming Lesson Registration	3425	3,425.00	2500	2,500.00	2,435	1,565	2,435
Recreation Vehicle Permits	13000	13,700.00	14000	14,000.00	9,000	11,100	7,600
Tax Certificates	400	575.00	400	550.00	300	600	400
TS MMSW WYWRA Payout	0	1,635.78					
Appeal Board Fees	0	100.00	0	0.00	-	-	-
Waste Bin Fees	7000	7,292.37	4500	4,777.00	5,000	5,204	5,000
Household Tags	9400	9,670.00	9300	9,519.00	9,000	9,345	9,500
Appliance Disposal Fees	800	1,041.26	400	720.00	300	475	300
Waste Wood Fees	0	640.00	0	4,917.30	3,000	3,225	1,000
Total Fees and Charges	**50,025**	**64,737.40**	**44,800**	**63,680.94**	**40,535**	**45,409**	**36,985**
MAINTENANCE AND DEVELOPMENT CHARGES							
Road Maintenance and Restoration Agreements					-	-	7,700
Development Charges					-	1,709	1,700
Total Maintenance and Development Charges	-	-	-	-	-	**1,709**	**9,400**

Resort Village of Turtle View
Operating Budget for 2026

	2026 Budget	2025 Actual	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2023 Budget
INVESTMENT INCOME AND COMMISSIONS							
Interest	6000	5,812.52	4000	4,136	900	901	500
Dividends					-	-	
Total Investment Income and Commissions	**6,000**	**5,812.52**	**4,000**	**4,136**	**900**	**901**	**500**
CONDITIONAL GRANTS (Schedule 2)							
CCBF/Former Gas Tax	7500	8,535.10	7850	7,998	3,819	8,021	7,300
Provincial Traffic Control		907.40		8,167			
MEEP					-	-	-
ICIP					-	-	-
Total Conditional	**7,500**	**9,442.50**	**7,850**	**16,165**	**3,819**	**8,021**	**7,300**
OTHER REVENUES							
Restructurings					-	-	-
Sask Lotteries	1916	1,916.00	1900	1,916	1,800	347	347
Gov't SGI Safety Grants						23,441	
WYWRA, Multi-Material Grant					-	2,384	
TIP grants					-	-	-
Gain on Sale of Land					-	-	-
Other Revenues	2000	6,204.41	2000	2,000	-	6,478	
Donations		2,450.00			-	20,500	-
Total Other Revenues	**3,916**	**10,570.41**	**3,900**	**3,916**	**1,800**	**53,150**	347
TOTAL REVENUES	**770,141**	**755,372.09**	**725,400**	**694,637**	**647,454**	**707,924**	**649,795**

Resort Village of Turtle View
Operating Budget for 2026

		2026 Budget	2025 Actual	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2023 Budget
OPERATING EXPENDITURES								
General Government								
Wages & Benefits								
Wages	Council & Comm. Mtgs.						-	-
	Administrator	85000	81,474.43	82000	70457.51	70,000	65,102	66,000
	Office Assistant	23000	20,700.83	21000	18765.43	18,250	17,030	17,000
	Swimming Instructor	3425	3,425.00	2500	2500	2,435	1,565	2,435
Benefits	Council & Comm. Mtgs.	0	0.00			-	-	-
	Administrator	16800	15,922.65	16800	14446.76	14,550	12,600	14,500
	Assistant	4800	4,521.51	5100	3033.34	3,200	2,726	2,860
	Swimming Instructor	275	265.07	250	189.5	200	144	300
	Worker's Comp. Board	1539	1,392.17	1450	1286.18	1,400	1,246	1,400
Subtotal Wages and Benefits		**134,839**	**127,701.66**	**129,100**	**110,679**	**110,035**	**100,413**	**104,495**
Professional/Contract Services								
	Legal Fees	17000	10,987.41	8000	0	8,000	7,015	10,000
	Audit	9200	9,045.00	9200	9154.43	9,000	8,804	9,400
	Assessment - SAMA	12500	12,838.00	15000	14488	14,600	12,731	12,731
	Advertising	500	77.70	750	181	500	345	1,000
	Assessment Appeals Board	350	2,192.40	3200	475	250	250	250
	Printing	0	0.00	0	0	-		
	Council Convention/Committee Fees. Travel. Lodging	2000	1,076.20	3000	0	4,000	2,917	2,500
	Admin Training, Travel, Meals	2000	1,955.15	2000	3173.78	4,000	4,013	4,000
	Mileage, Banking & Mail	2000	1,933.50	2000				
	Office Caretaker	1800	390.00	1000	765	1,600	315	500
	Office Building & Yard Maintenance	2000	180.20	1500	1732.68	1,000	3,163	
	Insurance (SUMA & Bond)	7550	7,737.00	7900	8099	7,200	8,293	6,675
	Memberships/Subscriptions	4900	4,847.02	2500	2956.98	2,500	2,550	1,800
	Conference Fees	0	0.00	0	0	500	580	300
	Tax Enforcement	400	352.50	200	45	200	53	200
	Elections	0	0.00	0	1334.3	1,200	-	-
	Contract for Office Equipment	4300	5,864.59	4200	3647.73	4,300	4,197	3,670
	Bank Charges	30	0.08	200	62.65	200	70	200
Subtotal Professional Contracted Services		**66,530**	**59,476.75**	**60,650**	**46,116**	**59,050**	**55,290**	**53,226**
Utilities								
	Internet	1700	1,457.38	1650	1328.52	1,350	1,250	1,250
	Power	2400	2,115.20	3600	1216.13	3,000	2,041	3,952
	Heat (Gas)	2500	2,276.93	3100	2521.87	3,000	2,470	4,100
	Potable Water (Bottles)	3000	2,829.89	3000	2761.83	2,100	2,075	2,000
	Sewage Pumpout	800	350.00	1040	446	1,000	240	500
	Telephone	1200	1,140.72	1400	1142.89	1,400	1,140	1,400
Subtotal Utilities		**11,600**	**10,170.12**	**13,790**	**9,417**	**11,850**	**9,217**	**13,202**
Maintenance, Materials and Supplies								
	Stationary & Print Supply	2000	1,478.51	2200	1972.97	1,500	1,088	2,500
	Office Supplies & Equipment	3200	3,392.65	2200	4829.11	5,000	5,087	6,000
	Postage & Shipping Costs	2200	2,009.75	2300	1245.05	1,400	1,226	2,400
	Janitorial supplies	600	341.90	250	26.37	200	171	300
	Election supplies	0	0.00	0	182.48	500	-	
	Pharmaceutical and First Aid Supplies	0	0.00	200	0	200	33	200
	Office Repair/Maintenance.	1500	105.89	1000	0	1,000	2,488	500

Resort Village of Turtle View
Operating Budget for 2026

	2026 Budget	2025 Actual	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2023 Budget
Subtotal Maintenance, Materials and Supplies	**9,500**	**7,328.70**	**8,150**	**8,256**	**9,800**	**10,094**	**11,900**
Amortization and Other							
Grants and Contributions		1,445.20					
Amortization Office/FireHall Building	16000	15,991.00	16000	15991	16,000	15,991	16,000
Amortization Office & Information Tech.	4047	4,047.00	4050	4046	4,046	4,046	4,047
Amortization Land Improvements		0.00	0				
Allowance for Uncollectable		0.00					
Interest		0.00					
Subtotal Amortization and Other	**20,047**	**21,483.20**	**20,050**	**20,037**	**20,046**	**20,037**	**20,047**
Total General Government Expenditures	**242,516**	**226,160.43**	**231,740**	**194,504**	**210,781**	**195,050**	**202,870**

Resort Village of Turtle View
Operating Budget for 2026

	2026 Budget	2025 Actual	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2023 Budget
Protective Services							
Police Protection							
Professional/Contract Service							
Justice Requisition	9000	8,298.41	8700	8104.58	9,000	7,877	10,500
Subtotal Policing Services	**9,000**	**8,298.41**	**8,700**	**8,105**	**9,000**	**7,877**	**10,500**
Fire Protection							
Professional/Contract Services							
EMS Contract (911)	240	238.00	300	238	250	208	200
City Of Meadow Lake	16400	24,270.75	14600	20257.3	13,100	12,682	12,682
Insurance	1300	978.66	1040	53.32	510	53	282
EMO Training/Travel/Meals	1000	59.00	500				
Brigade Training/Meals/Travel	1500	630.00	2000		2,000	161	1,000
Fire Hall Building Repairs & Maintenance	1000	0.00	500		-	696	
Equipment Repairs	500	0.00	500		1,000		2,000
Subtotal Fire Professional/Contract Services	**21,940**	**26,176.41**	**19,440**	**20,549**	**16,860**	**13,801**	**16,164**
Utilities							
Heat							
Power							
Water							
Telephone							
Subtotal Fire Utilities	-	**0.00**	-	-	-	-	-
Maintenance, Materials and Supplies							
AED Supplies	800	2,144.55	3000	281.95	600	435	600
EMO Supplies	200	98.50	200				
Oil and Gas	600	286.71	600	214.6	500	142	200
Vehicle/Equipment Repair parts/tools	1000	486.48	500	58.19	1,000	326	500
Small Tools and Fire Equipment/Supplies	5000	1,229.98	6500	2822.48	5,000	5,163	5,000
Subtotal Fire Maintenance, Materials & Supplies	**7,600**	**4,246.22**	**10,800**	**3,377**	**7,100**	**6,065**	**6,300**
Amortization and Other							
Grants and Contributions							
Amortization Capital Asset Machine & Equip. Expenditures	598	598.00	600				
Amortization Capital Asset Fire Truck Expenditure	3250	3,210.00	3210	2700	2,200	500	500
Allowance for Uncollectable							
Subtotal Amortization and Other	**3,848**	**3,808.00**	**3,810**	**2,700**	**2,200**	**500**	**500**
Subtotal Fire Protection	**33,388**	**34,230.63**	**34,050**	**26,626**	**26,160**	**20,367**	**22,964**
Total Protective Services	**42,388**	**42,529.04**	**42,750**	**34,730**	**35,160**	**28,243**	**33,464**

Resort Village of Turtle View
Operating Budget for 2026

	2026 Budget	2025 Actual	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2023 Budget
Transportation Services							
Maintenance							
Professional Contract Services							
RV Maintenance Contract	17000	14,325.00	15500	9460	20,000	23,500	23,500
Worker's Compensation Benefits	280	236.32	400	325.5	400	545	900
Insurance	400	0.00	800		1,000	-	133
Culverts/Drainage	1500	0.00	1000	465	1,000	255	1,000
Road Maintenance & Repairs	15000	6,619.25	15000	9124	15,000	15,246	25,000
Grid Road Rock Picking	2800	2,560.00	2500	2345	2,000	1,120	2,500
Dust Control	3000	699.60	2500	1462.8	3,000	1,272	3,000
Summer Grading Boundary Roads	80000	76,891.25	80000	77509.7	70,000	66,292	70,000
Summer Grading Streets	3500	3,180.00	3500	3116.4	4,000	2,417	4,000
Snow Removal Boundary Roads	20000	15,081.66	21000	19151.19	18,000	6,975	15,000
Snow Removal Streets	22000	16,695.35	24000	23539.4	18,000	6,655	16,000
Mowing Boundary Roads	5000	4,555.00	5000	4410	4,000	3,475	4,000
Mowing Mun Reserves & Street Areas	16000	13,848.60	15500	14109.4	13,000	10,630	13,000
Tree Removal	5000	3,633.15	3000	4257.5	3,000	-	2,000
Subtotal Professional/Contract Services	**191,480**	**158,325.18**	**189,700**	**169,276**	**172,400**	**138,382**	**180,033**
Maintenance, Materials & Supplies							
Gravel/Sand/Clay - Grid Rd	45000	26,743.81	28000	35286.19	24,500	29,982	30,000
Gravel/Sand - RV Streets	4000	1,685.40	6500	6573.06	3,200	2,230	3,200
Culverts/Drainage	1000	0.00	1000	0	1,500	1,634	2,000
Dust Control Calcium	13000	10,271.40	10000	12084	8,000	13,017	6,500
Grid Road Signs	0	0.00	0	2327.55	1,000	77	
Street/Traffic signs/signals/markings	1000	485.34	1000	6832.55	1,000	22,685	
Boat Launch Materials	0	0.00	500	106	500	212	
Subtotal Maintenance, Materials and Supplies	**64,000**	**39,185.95**	**47,000**	**63,209**	**39,700**	**69,836**	**41,700**
Amortization and Other							
Grants and Contributions		0.00					
Amortization Capital Asset Expenditure	30190	30,189.00	30600	28755	30,000	29,776	30,398
Interest		0.00					
Allowance for Uncollectable		0.00					
Subtotal Amortizarion and Other	**30,190**	**30,189.00**	**30,600**	**28,755**	**30,000**	**29,776**	**30,398**
Utility - Street Lights	4860	4,708.01	5000	4767.81	5,400	5,186	5,300
Total Transportation Services	**290,530**	**232,408.14**	**272,300**	**266,008**	**247,500**	**243,180**	**257,431**

Resort Village of Turtle View
Operating Budget for 2026

	2026 Budget	2025 Actual	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2023 Budget
Environmental Health Service							
Professional Contract Services							
Pest Control, Resort Village	300	262.50	300	262.5	300	263	300
Waste Tip fee, lid	17500	15,904.75	12000	8450.6	9,500	7,507	9,500
Waste Tip Fee , no lid	13400	11,473.07	8500	5604.8	6,500	4,746	8,000
Recycle Tip Fees	8000	7,023.40	8150	4928	4,800	4,644	4,600
Enviro/Fuel Charges	3000	2,951.80	2200	1792.46	2,500	1,374	3,000
Waste Bins Rent Charges	500	0.00	1000	4080	3,500	3,471	3,060
Recycle Bins Rent Charges	0	0.00	0	360	400	360	360
TS Operator Contract	17000	14,188.26	16000	14255.52	14,000	13,388	13,365
TLTS WCB Insurance	195	158.79	200	185.35	200	165	175
WYWRA Membership	1000	1,000.00	1000	1130.4	1,140	1,036	1,140
Other Services - Lake Study	26500	0.00	24000	0	20,000		
Subtotal Professional/Contract Services	**87,395**	**52,962.57**	**73,350**	**41,050**	**62,840**	**36,953**	**43,500**
Utilities							
Heat Firewood	400	335.00	400	180	200	165	300
Sewer Pumpout	250	100.00	400	221.91	300	150	300
Subtotal Utilities	**650**	**435.00**	**800**	**402**	**500**	**315**	**600**
Maintenance, Materials & Supplies							
TLTS Repairs & Maintenance	2000	1,966.00	1500	2861.66	1,500	1,310	1,000
Lagoon Repairs/Maintenance	1000	300.00	1000	828.39	1,000	520	1,000
Gravel - Transfer Station	1000	337.08	2000	3707.88	1,600	-	1,600
Gravel - Lagoon	1000	0.00	2000				
TLTS Supplies	1000	636.24	600	636.24	600	514	500
Small Tools and Equipment	200	130.24	200	124.89			
Subtotal Maintenance, Materials & Supplies	**6,200**	**3,369.56**	**7,300**	**8,159**	**4,700**	**2,344**	**4,100**
Amortization and Other							
Grants and Contributions (Hospital Requisition)	5100	4,812.50	4900	4812.5	4,900	4,813	4,815
Grants and Contributions (Stars)							
Amortization Capital Asset Expenditures	45745	45,744.00	45750	45744	45,744	45,744	45,744
Interest							
Subtotal Amortization and Other	**50,845**	**50,556.50**	**50,650**	**50,557**	**50,644**	**50,557**	**50,559**
Total Environmental Health Service Expenditures	**145,090**	**107,323.63**	**132,100**	**100,167**	**118,684**	**90,168**	**98,759**

Resort Village of Turtle View
Operating Budget for 2026

	2026 Budget	2025 Actual	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2023 Budget
Planning and Development Services							
Professional/Contract Services							
Planning Services	15000	13,343.75	14000	4943.05	8,000	7,453	20,000
Building Permit Inspection Fees	10000	9,273.98	9000	14573.44	7,000	7,797	7,000
Development Board Services	200	200.00	1800	200	200	200	3,200
Advertising	700	191.10	700		1,500	1,476	2,000
Subtotal Professional/Contract Services	**25,900**	**23,008.83**	**25,500**	**19,716**	**16,700**	**16,926**	**32,200**
Amortization and Other							
Grants and Donations							
Amortization Capital Asset Expenditures							
Interest							
Subtotal Amortizarion and Other							
Total Planning and Development Expenditures	**25,900**	**23,008.83**	**25,500**	**19,716**	**16,700**	**16,926**	**32,200**
Recreation and Cultural Services (Schedule 03)							
Contract Services & Supplies							
Library Requisition	2000	1,876.64	1950	1876.64	1,880	1,800	1,801
Pickleball/Tennis Court Equip/Supplies	1600	0.00	100	0	200	60	500
Public Beach Supplies/Equip.	2500	1,507.04	2000	1902.22	2,300		
Park Maintenance	1500	1,327.20	1000	1300	1,400		1,200
Parks Supplies/Equipment	3000	3,851.02	3700	2323.11	1,500	107	1,000
Subtotal Professional/Contract Services	**10,600**	**8,561.90**	**8,750**	**7,402**	**7,280**	**1,967**	**4,501**
Amortization and Other							
Grants and Contributions	2000	2,000.00	2000		1,600	1,586	1,600
Amortization Capital Asset Expenditures	5375	5,375.00	4990	4989	4,989	4,989	5,000
Interest							
Allowance for Uncollectable							
Subtotal Amortization and Other	**7,375**	**7,375.00**	**6,990**	**4,989**	**6,589**	**6,575**	**6,600**
Total Recreation and Cultural Expenditures	**17,975**	**15,936.90**	**15,740**	**12,391**	**13,869**	**8,542**	**11,101**
TOTAL OPERATING EXPENDITURES	**764,399**	**647,366.97**	**720,130**	**627,518**	**642,694**	**582,110**	**635,825**
OPERATING FUND SURPLUS	**5,742**	**108,005.12**	**5,270**	**67,120**	**4,760**	**125,814**	**13,970**

Resort Village of Turtle View
Operating Budget for 2026

		2026 Budget	2025 Actual	2025 Budget	2024 Actual	2024 Budget	2023 Actual	2023 Budget
Capital Budget								
Sources of Capital Funding								
Operating Fund Surplus		5,742	108,005.12	5,270	67174	4,760	125,814	13,970
Amortization of Tangible Capital Assets:								
Gen. Gov't		20047	20,038.00	20046	20037	20,046	20,037	20,047
Prot. - Fire		3810	3,808.00	3808	2700	2,200	500	500
Transportation		30190	30,189.00	30600	28755	30,000	29,776	30,398
Environ. Health		45750	45,744.00	45744	45744	45,744	45,744	45,744
Public Health								
Planning & Devel.								
Recreation		5375	5,375.00	4990	4989	4,989	4,989	5,000
Long Term Debt Issue								
Transfer From Reserves		100000			5827			
Total Sources of Capital Funds		**210,914**	**213,159.12**	**110,458**	**175,226**	**107,739**	**226,860**	**115,659**
Uses of Capital Funds								
Tangible Capital Asset Transactions								
Acquisition of Tangible Capital Assets:								
Gen. Gov't	Munisoft System							
	Office Furniture/Equipment							
	Storage Building							
Prot. - Fire	Fire Truck & Equipment				11072		22,000	
	New Fire Hall Addition							
Transportation	Road Improvement	100000			27292			
	GS Boat Launch							
	Drainage							
Environ. Health	Transfer Station Upgrade							
Public Health								
Planning & Devel.								
Recreation								
Long Term Debt Repayment								
Transfer from Operations		350000						
Transfer To Reserves		100500	100,500.00	100500	101046	101,046	43,782	110,000
Total Uses of Capital Funds		**200,500**	**100,500.00**	**100,500**	**139,410**	**101,046**	**65,782**	**110,000**
Cash Surplus (Deficit) with Capital Assets		**10,414**	**112,659.12**	**9,958**	**35,816**	**6,693**	**161,078**	**5,659**

Deputy Mayor
willie Thompson
Mayor

Adopted by Resolution of Council on the 15th day of July, 2026.

Administrator

[SEAL]

AGENDA FOR THE RESORT VILLAGE OF TURTLE VIEW MEETING OF COUNCIL AT THE RESORT VILLAGE OF TURTLE VIEW COUNCIL CHAMBERS ON WEDNESDAY, JULY 15, 2026 6:30 P.M.

a) Call to Order
b) Approval of Agenda
c) Adoption of June 17, 2026 Regular Meeting Minutes
d) Proclamations, Presentations & Recognition
e) Public Hearings
f) Delegations
   - 6:40, Sue Kimber, Discuss Community Association information
g) Correspondence
h) Reports of Administration and Committees
i) Payment of Accounts
j) Financial Statements and Bank Reconciliation
k) Mayor and Councillors Forum
l) Unfinished Business
   - Mervin Road Agreement
   - IPGS Public Beach Maintenance Proposal
m) New Business
   - SaskEnergy Request for Construction in the NE21-53-18-W3M Section
   - August 2, 2026, Turtle Lake Fireworks, North Show
   - 2026 Turtle View Budget
   - 2026 Turtle View Mill Rate
   - Bylaw to Provide for a Base Tax:
   - Allocation of Development Fees
   - Development Policy and Schedule 'A' Construction Requirements Review
   - Calcium for Roads
   - Review of TLL Grass Contract Information
   - Turtle Lake Water Study Change Order #2
n) Adjournment